



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** CHANCE Campus

2. **Senate Sponsor:** Rene Garcia

3. **Date of Submission:** 12/01/2017

4. **Project/Program Description:**

The purpose of this capital request is to commence the development of a campus to serve Commercially Sexually Exploited Children (CSEC), ages 12-18, who are victims of human trafficking. Upon completion, the projected campus will provide a full, comprehensive continuum of care for CSEC youth including a Statewide Inpatient Psychiatric Program (SIPP), Specialized Therapeutic Group Homes, foster homes, and an educational facility. The campus will be on a 26-acre parcel of land in northwest Miami-Dade County that the Florida Department of Children and Families leased to Citrus Health Network (CHN) for a period of 50 years to develop and provide such rehabilitative and therapeutic programs. This capital request will go towards repairing a structure on the property that will operate as a SIPP for CSEC.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Children and Families

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	2,000,000	2,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	1,000,000	33.3%
TOTAL	1,000,000	33.3 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 3,000,000

9. **Previous Year Funding Details:**



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose of this capital request is to commence the development of a campus to serve Commercially Sexually Exploited Children (CSEC), ages 12-18, who are victims of human trafficking. Upon completion, the projected campus will provide a full, comprehensive continuum of care for CSEC youth including a Statewide Inpatient Psychiatric Program (SIPP), Specialized Therapeutic Group Homes, foster homes, and an educational facility. The campus will be on a 26-acre parcel of land in northwest Miami-Dade County that the Florida Department of Children and Families leased to Citrus Health Network (CHN) for a period of 50 years to develop and provide such rehabilitative and therapeutic programs. This capital request will go towards repairing a structure on the property that will operate as a SIPP for CSEC.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Repairing existing structure on 26-acre parcel of land to serve as a Statewide Inpatient Psychiatric Program.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Repairing existing structure on 26-acre parcel of land to serve as a Statewide Inpatient Psychiatric Program	2,000,000
TOTAL		2,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

SIPP services will be provided in a licensed and locked residential facility where youth receive intensive behavioral health, primary care, and educational services particular to their needs. Services will include: psychiatric evaluations; medication management; primary care and OB/GYN services; individual psychotherapy; family therapy; group therapy with a focus on subjects relevant to the CSEC population such as substance abuse, sexual behavior, and interpersonal relationships; substance abuse prevention and treatment; individualized education plans; and equine, pet and art therapy.

e. Who is the target population served by this project? How many individuals are expected to be served?

Commercially Sexually Exploited Children (CSEC), ages 12-18, who are victims of human trafficking

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Citrus Helping Adolescents Negatively affected by Commercial Exploitation (CHANCE) Program has served more than 200 children since it originated in 2013. Preliminary program & youth outcome data indicates successes from the interventions offered in this treatment program. CSEC victims benefit from integrated care and a full continuum of treatment options. CHN has developed a specialized treatment program within the existing SIPP program to meet the unique needs of this population. The treatment needs of commercially sexually exploited youth differ from the needs of traditional SIPP clients. These youth would benefit from a separate and distinct facility specifically designed to address their treatment needs. In order to reduce



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

recidivism, the youth would benefit from step-down services from this high level of care into a lower level of care on the same campus. This step-down would offer the opportunity for the continuity of treatment that CSEC youth require to be successful.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Withhold payment until deliverables are met.

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Citrus Health Network. This structure is on a 26-acre parcel of state land that the Florida Department of Children and Families leased to Citrus Health Network (CHN) to serve as a Statewide Inpatient Psychiatric Program.

- 13. Requestor Contact Information:**

- a. Name:** Mario Jardon
- b. Organization:** Citrus Health Network, Inc.
- c. Email:** mario@citrushealth.com
- d. Phone Number:** (305)424-3100

- 14. Recipient Contact Information:**

- a. Organization:** Citrus Health Network, Inc.
- b. County:** Miami-Dade
- c. Organization Type:**
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. Contact Name:** Mario Jardon
- e. E-mail Address:** mario@citrushealth.com
- f. Phone Number:** (305)424-3100

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. Name:** Monica Rodriguez
- b. Firm:** Ballard Partners
- c. Email:** monica@ballardfl.com
- d. Phone Number:** (850)766-6287