



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Sarasota County - Dona Bay Watershed Restoration Project

2. **Senate Sponsor:** Greg Steube

3. **Date of Submission:** 12/06/2017

4. **Project/Program Description:**

This funding will help Sarasota County work towards its stated program goals of reducing the volume of fresh water discharged to the tidal estuary of DonaBay, pollutant (nutrient) load removal, and the rehydration of previously-impacted wetlands

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	4,000,000	4,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	4,125,000	50.8%
Other	0	0.0%
TOTAL	4,125,000	50.8 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 8,125,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This funding will help Sarasota County work towards its stated program goals of reducing the volume of fresh water discharged to the tidal estuary of Dona Bay, pollutant (nutrient) load removal, and the rehydration of previously-impacted wetlands. This project is especially important in providing a buffering system to capture, retain, and treat the excess fresh water and pollutants that are normally flushed rapidly to tide following a tropical storm or hurricane event.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

None Provided

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	The requested funds will be used to offset a portion of the construction costs of a new pipeline from the southern terminus of Phase I to a 400-acre former shell rock mine that was excavated in the historical (pre-drainage modifications) path of Cow Pen Slough. Phase II of the project also involves reclamation and modification to the former mine and re-establishing the historical connection from Cow Pen Slough to the nearby Myakka River.	4,000,000
TOTAL		4,000,000

d. **What are the direct services to be provided to citizens by the appropriations project?**

Improved Water Quality

e. **Who is the target population served by this project? How many individuals are expected to be served?**

Citizens and Visitors of Sarasota County

f. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved Water Quality - Surface Water Quality Monitoring

g. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Reversion of funds

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Sarasota County



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13. Requestor Contact Information:

- a. **Name:** Scott Schroyer
- b. **Organization:** Sarasota County Public Utilities
- c. **Email:** sschroyer@scgov.net
- d. **Phone Number:** (941)861-0661

14. Recipient Contact Information:

- a. **Organization:** Sarasota County Public Utilities
- b. **County:** Sarasota
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Scott Schroyer
- e. **E-mail Address:** sschroyer@scgov.net
- f. **Phone Number:** (941)861-0661

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Laura Boehmer
- b. **Firm:** Southern Strategy Group
- c. **Email:** boehmer@sostrategy.com
- d. **Phone Number:** (727)686-0924

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern



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Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction?

Ready

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

04/30/2019