



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** St. Thomas School of Law Human Trafficking Academy

2. **Senate Sponsor:** Oscar Braynon

3. **Date of Submission:** 12/06/2017

4. **Project/Program Description:**

The Human Trafficking Academy will provide training to professionals and volunteers on recognizing and intervening with the victims of human trafficking. Additionally, it will provide direct legal and mental health counseling services to victims. It will also act as a clearinghouse for best practices and statistics.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
175,000		175,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	300,000	63.2%
TOTAL	300,000	63.2 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 475,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

Request of \$100,000 per year.

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The objective of the initiative is to build a large and comprehensive network of advocates and providers who can support victims out of trafficking and put in place policies and programs to make it more difficult for trafficking to occur in the first place.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

St. Thomas Human Trafficking Academy will offer week-long intensive trainings as well as specialized trainings on human trafficking to professionals and volunteers: attorneys, social workers, clergy, law enforcement, teachers and medical professionals. It will also provide direct services through St. Thomas Law Clinics and Graduate Counseling Program.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Salary (15%) - curriculum development and oversight	19,200
<input type="checkbox"/> Other Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Accounting, legal and insurance	17,500



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Asst. Director - 20 hours a week - operational	35,200
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Curriculum materials, travel, recruitment and guest lecturers	50,100
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Student fellows and researchers and faculty trainers	53,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		175,000

d. What are the direct services to be provided to citizens by the appropriations project?

The Human Trafficking Academy and St. Thomas Law School will offer free legal representation to human trafficking victims. Through the University's graduate Counseling and Mental Health Programs, Masters-level candidate will offer counseling services to human trafficking victims.

e. Who is the target population served by this project? How many individuals are expected to be served?

Victims of human trafficking which include persons with mental health issues, jobless persons, economically disadvantaged persons, at-risk youth, homeless, drug users and victims of crime. More than 800.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

More victims will be able to escape human trafficking and go on to live healthy productive lives. Law enforcement and service providers head counts of successful victim intervention and head counts of supportive/transition serves provided to victims.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of Funds

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A



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13. Requestor Contact Information:

- a. **Name:** Monsignor Franklyn Casale
- b. **Organization:** St. Thomas University
- c. **Email:** ploconto@stu.edu
- d. **Phone Number:** (305)628-6663

14. Recipient Contact Information:

- a. **Organization:** St Thomas University
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Janine Laudisio
- e. **E-mail Address:** jlaudisio@stu.edu
- f. **Phone Number:** (305)628-6796

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**