

Local Funding Initiative Request - Fiscal Year 2018-2019

1. Title of Project: South Bay Park of Commerce

Senate Sponsor: Kevin Rader
 Date of Submission: 12/07/2017

4. Project/Program Description:

The City of South Bay desires to improve and/or develop a parcel of publicly-owned land known as the "South Bay Park of Commerce", located adjacent to US HWY 27, Inland Logistic Center (ILC) in the City of South Bay, Florida. The property has direct access to US HWY 27 and ILC. The property is located within the City of South Bay's industrial district and is approximately 88.28 acres. The existing land use of the site consists of vacant property with Industrial Park usage. The property is zoned Industrial, South Bay Mixed Use. The City of South Bay has adopted a Redevelopment Plan known as the Economic Development Project, "Creating an Industrial Park for Business Development". A conceptual plan of the South Bay has also been created. In an effort to improve the marketability of this parcel, the City is seeking \$1,000,000 for the preliminary engineering and design of future developments in the Park of Commerce in the City of South Bay.

5. State Agency Contacted? No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity

6. Amount of Non-recurring Requested for fiscal year 2018-19:

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
1,000,000		1,000,000

7. Type, amount and percent of matching funds available for this project for fiscal year 2018-19:

Туре	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	100,000	9.1%
Other	0	0.0%
TOTAL	100,000	9.1 %

8. Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds): 1,100,000



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9. Previous Year Funding Details:

- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	Α	В	С
Funds Description: Input Amounts:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The City of South Bay has adopted a Redevelopment Plan known as the Economic Development Project,
"Creating an Industrial Park for Business Development." A conceptual plan of the South Bay has also been
created. In an effort to improve the marketability of this parcel the City is seeking \$1,000,000 to be provided for
the preliminary engineering and design for future developments of the Park of Commerce in the City of South
Bay.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

_Completion of preliminary engineering and design for future development of the Park of Commerce.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
☐Executive Director/Project Head Salary and Benefits		
□Other Salary and Benefits		



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□Expense/Equipment/Travel/Supplies/Other		
☐Consultants/Contracted Services/Study		
Operational Costs		
☐Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		
☑Consultants/Contracted Services/Study	Engineering and Design	1,000,000
Fixed Capital Construction/Major Renovation		
☐Construction/Renovation/Land/Planning Engineering		
TOTAL		1,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

Future developments in the Park of Commerce in the City of South Bay.

e. Who is the target population served by this project? How many individuals are expected to be served?

City of South Bay and the local business community.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Preliminary engineering and marketable design plan for future developments of the Park of Commerce.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
 Withholding of funds.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

 N/A
- 13. Requestor Contact Information:

a. Name: Joe Kyles

b. Organization: <u>City of South Bay</u>
c. Email: <u>Camell@southbaycity.com</u>
d. Phone Number: (561)996-6751

14. Recipient Contact Information:



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a. Organization: City of South Bay

b. County: Palm Beachc. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Leondrae Camell

e. E-mail Address: Camell@southbaycity.com

f. Phone Number: (561)996-6751

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Noneb. Firm: Nonec. Email:

d. Phone Number: