



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** St. Augustine Lighthouse and Maritime Museum Hurricane Repair and Artifact Storm Protection and Preservation

2. **Senate Sponsor:** Travis Hutson

3. **Date of Submission:** 12/08/2017

4. **Project/Program Description:**

Two Hurricanes have hit St. Johns County in the last 12 months. During Matthew, two casement windows were sucked out of the top of the tower and the trees, 165 feet below caught the windows. They were repaired and reinstalled but staff knew that this was a temporary fix as a larger repair was needed in the future. We also noted advanced degrading of wooden elements on the Keepers Home, the Tower, and porches, as well as salt water intrusion on iron work. Just 11 months later Hurricane Irma caused more water damage, this time water intrusion around the keeper's house windows and around the tower windows was evident wetting and destroying light blocking UV filters very necessary for artifact protection. Salt and spray from the sea also broke many limbs and trees damaging fencing and gates used for securing the light station. The hurricanes caused \$140,000 down in revenue in year 1 after the storm and 11 months later, caused another \$60,000 loss in revenue.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of State

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	270,416	270,416

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	220,000	44.9%
TOTAL	220,000	44.9 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 490,416

9. **Previous Year Funding Details:**



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	Column:	A	B
Funds Description:		Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *
Input Amounts:			Total Funds Appropriated (Column A + Column B)

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The venture will provide an economic impact by direct, indirect and induced means. Today, the St. Augustine Lighthouse has a 6 to 1 return on investment since the original restoration over 15 years ago. This project will aid that direct return and help create additional induced and indirect return from heritage tourism that has been shown in study after study to increase stay times of tourists, generate more bed taxes, and encourage the spending of more money than other types of tourism. Some 204,000 annual visitors come to the St. Augustine Lighthouse each year, spending money in restaurants, on gasoline, and putting heads in beds. The museum has an annual budget of \$2.7-\$4 million and puts 90% of its budget back into its non-profit mission.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Modernization of educational and historical properties

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction and Repairs	270,416
TOTAL		270,416

d. What are the direct services to be provided to citizens by the appropriations project?

Keepers House windows replacement and restoration to repair water intrusion - \$60,000.00. Keepers House porch replacement to repair salt water intrusion - \$20,000.00. Tower Oil House window repairs to repair water intrusion- \$15,000.00. Inspection of all tower windows and repairs as needed - \$10,000. Assistant Keeper's privy rebuild - \$42,000 Replace and repair iron gates in courtyard - \$38,000 Removal of dead trees and dead fall from light station, especially in public areas may create a hazard - \$5,000 Repainting of all exposed wood work on the keeper's home, including rebuilding and reattaching Eastlake finals - \$15,000 Digital X-Ray Convertor - \$25,000 Surveillance cameras and security mechanism for objects and buildings on site \$15,000 Art and Art Object storage racks - \$15,000 UV filters for Windows damaged during Hurricane- 48 windows: \$10,416.00 .

e. Who is the target population served by this project? How many individuals are expected to be served?

The people of Florida, 83,000 of which visit the site each year, school children, jobs created for manufacturers, scientists, conservators, Museum staff

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Economic development via historic preservation and heritage tourism dollars for the State of Florida. All maintenance and operations costs will be self-generated. The project is 100% sustainable.- Will work with Chief Financial Officer's office to ensure that all taxpayer's dollars are being used as they were allocated.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

Withhold State Funds

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

St. Augustine Lighthouse and Maritime Museum

- 13. Requestor Contact Information:**

- a. **Name:** Kathy Fleming
- b. **Organization:** St. Augustine Lighthouse and Maritime Museum
- c. **Email:** kfleming@staugustinelighthouse.org
- d. **Phone Number:** (904)829-0745 Ext. 215

- 14. Recipient Contact Information:**

- a. **Organization:** St. Augustine Lighthouse and Maritime Museum
- b. **County:** Saint Johns
- c. **Organization Type:**
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Kathy Fleming
- e. **E-mail Address:** kfleming@staugustinelighthouse.org
- f. **Phone Number:** (904)829-0745 Ext. 215

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Kevin Doyle
- b. **Firm:** Wexford Strategies
- c. **Email:** kevin.doyle@wexfordstrategies.com
- d. **Phone Number:** (904)806-1714