



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Sarasota Bay Watershed Restoration Project

2. **Senate Sponsor:** Greg Steube

3. **Date of Submission:** 12/06/2017

4. **Project/Program Description:**

The project will replace failing septic systems with central sewers to improve wastewater disposal and treatment, reducing the high concentrations of fecalcoliform and human intestinal viruses that are entering the surface water via groundwater flow from failing septic systems

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	750,000	750,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	1,500,000	66.7%
Other	0	0.0%
TOTAL	1,500,000	66.7 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,250,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

The project will replace failing septic systems with central sewers to improve wastewater disposal and treatment, reducing the high concentrations of fecal coliform and human intestinal viruses that are entering the surface water via groundwater flow from failing septic systems. These problems are especially aggravated following hurricane and tropical storm events, and this project will reduce the likelihood of public exposure to these pathogens following storm events.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The project will replace failing septic systems with central sewers to improve wastewater disposal and treatment, reducing the high concentrations of fecal coliform and human intestinal viruses that are entering the surface water via groundwater flow from failing septic systems.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Replace failing septic systems with central sewers to improve wastewater disposal and treatment.	750,000
TOTAL		750,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Improved Water Quality

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Citizens and Visitors of Sarasota County

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Removal of sewage-related nutrients and pathogens from surface waters and estuary. Surface Water Quality Monitoring

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Funds to be withheld for items failing to meet deliverables or performance measures

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Local Government (e.g. police, fire or local government buildings, local roads, etc.)

**13. Requestor Contact Information:**

- a. **Name:** Scott Schroyer
- b. **Organization:** Sarasota County Public Utilities
- c. **Email:** sschroyer@scgov.net
- d. **Phone Number:** (941)861-0661

**14. Recipient Contact Information:**

- a. **Organization:** Sarasota County Public Utilities
- b. **County:** Sarasota



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**c. Organization Type:**

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

**d. Contact Name:** Scott Schroyer

**e. E-mail Address:** sschroyer@scgov.net

**f. Phone Number:** (941)861-0661

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Laura Boehmer

**b. Firm:** Southern Strategy Group

**c. Email:** Boehmer@sostrategy.com

**d. Phone Number:** (727)686-0924