



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Plantation Pine Island Park Reconstruction

2. **Senate Sponsor:** Lauren Book

3. **Date of Submission:** 12/12/2017

4. **Project/Program Description:**

The existing grass turf fields suffer with poor drainage, resulting in flooded fields during even modest rain events, halting play and disrupting planned events. With improved drainage, maintenance and turnaround time for field preparation will decrease which will allow several more months for games and practices.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,500,000	1,500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	1,500,000	50.0%
Other	0	0.0%
TOTAL	1,500,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 3,000,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



The Florida Senate

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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

There is a demand to accommodate additional sanctioned sports such as Lacrosse. The existing building and parking facilities struggle to meet existing needs and simply will not be capable of meeting planned future needs. Additionally, the existing grass turf fields suffer with poor drainage, resulting in flooded fields during even modest rain events, halting play and disrupting planned events.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This recreation facility is heavily used today for sanctioned soccer programs. There is a demand to accommodate additional sanctioned sports such as Lacrosse.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



The Florida Senate

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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Six (6) of the fields will be reconstructed as grass turf fields. The existing parking lot at the north end of the park is conceptualized to be converted to an artificial turf multi-purpose field. Parking will be provided on an adjacent existing parcel to the east that the City purchased. The existing parcel, which has a parking lot and building pad, is planned to be re-designed for maximum efficient parking.	1,500,000
TOTAL		1,500,000

d. What are the direct services to be provided to citizens by the appropriations project?

This recreation facility is heavily used today for sanctioned soccer programs. There is a demand to accommodate additional sanctioned sports such as Lacrosse. The existing building and parking facilities struggle to meet existing needs and simply will not be capable of meeting planned future needs.

e. Who is the target population served by this project? How many individuals are expected to be served?

Any City of Plantation citizen that plays on soccer and/or lacrosse leagues and the 40,000 regional, national and international athletes who participate in tournaments held on field such as those found within Pine Island Park and 115,000 spectators attend these events.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Once the renovations of Pine Island Park are complete, an increase of several thousand participants and spectators are expected. With improved drainage, maintenance and turnaround time for field preparation will decrease which will allow several more months for games and practices. With additional participants and events, the City and the surrounding restaurants, hotels and other attractions within the region will enjoy an increase of local community revenue impact of approximately \$2 million dollars. The new, state-of-the-art



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facility will be an ideal location to serve the growing number of Plantation residents and host additional sporting and community events.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The current field conditions and drainage issues, play at the park is at its height during the Fall and Winter months and limited during our rainy season. The existing building and parking facilities struggle to meet existing needs and simply will not be capable of meeting planned future needs. Additionally, the existing grass turf fields suffer with poor drainage, resulting in flooded fields during even modest rain events, halting play and disrupting planned events.

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The City of Plantation owns and is the caretaker of Pine Island Park.

- 13. Requestor Contact Information:**

- a. **Name:** Horace McHugh
- b. **Organization:** City of Plantation
- c. **Email:** HMcHugh@plantation.org
- d. **Phone Number:** (954)797-2212

- 14. Recipient Contact Information:**

- a. **Organization:** City of Plantation
- b. **County:** Broward
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☒ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Dawn Mehler
- e. **E-mail Address:** dmehler@plantation.org
- f. **Phone Number:** (954)797-2723

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Lauren Jackson
- b. **Firm:** Ericks Consultants
- c. **Email:** lauren@ericksconsultants.com
- d. **Phone Number:** (931)265-8999