



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Youth Technology and Arts Development

2. **Senate Sponsor:** Daphne Campbell

3. **Date of Submission:** 12/14/2017

4. **Project/Program Description:**

This project will help prepare youth ages 14-17, in undeserved communities, with skills needed to reach for success after high school graduation and to encourage graduating from high school

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
700,000	200,000	900,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 900,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

\$500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To encourage graduating from high school and give students career options to strive for after high school graduation

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Computer software training, app development, coding, homework assistance, college prep courses, resume writing, cultural arts activities

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Salary, FICA, health insurance	120,000
<input checked="" type="checkbox"/> Other Salary and Benefits	programmatic personal, FICA and health insurance	330,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Computers, software, vans, chairs, tables	100,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	instructors, technology and	100,000



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	arts experts, trainers	
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	tech maintenance equipment services; i.e., antivirus software, program software, server and Internet connection services	50,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	computer lab renovation, arts and communications studio build-out	200,000
TOTAL		900,000

d. What are the direct services to be provided to citizens by the appropriations project?

Computer and tech training, college prep, app development and coding, community computer lab usage services, resume writing training, youth job search capabilities

e. Who is the target population served by this project? How many individuals are expected to be served?

Youth ages 14-17

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To encourage youth in low income neighborhoods to graduate from college and pursue a career or calling beyond high school

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funding should

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Belafonte TACOLCY Center, Inc.

13. Requestor Contact Information:

a. Name: Horace Roberts



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- b. **Organization:** Belafonte TACOLCY Center
- c. **Email:** hroberts@tacolcy.org
- d. **Phone Number:** (305)751-1298

14. Recipient Contact Information:

- a. **Organization:** Belafonte TACOLCY Center
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Horace Roberts
- e. **E-mail Address:** hroberts@tacolcy.org
- f. **Phone Number:** (305)751-1298

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**