

- 1. Title of Project: North Miami Arch Creek North/South Drainage Improvement Basin C
- 2. Senate Sponsor: Daphne Campbell
- **3.** Date of Submission: <u>12/14/2017</u>
- 4. Project/Program Description:

Funding would provide for Stormwater Management Improvements consisting of exfiltration system, solid piping, installation of new catch basin structures with baffles and replacement of existing hand built catch basins aimed at reducing the pollutant loading to the Arch Creek Canal and ultimately Biscayne Bay.

5. State Agency Contacted? No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? <u>Department of Environmental Protection</u>

6. Amount of Non-recurring Requested for fiscal year 2018-19:

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	496,750	496,750

7. Type, amount and percent of matching funds available for this project for fiscal year 2018-19:

Туре	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	497,157	50.0%
Other	0	0.0%
TOTAL	497,157	50.0 %

8. Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds): <u>993,907</u>

9. Previous Year Funding Details:

- a. Has funding been provided in a previous state budget for this activity? Yes
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional) $\underline{1}$
- c. What is the most recent fiscal year the project was funded? 2016-17
- d. Were the funds provided in the most recent fiscal year subsequently vetoed? $\underline{\mbox{No}}$
- e. Complete the following Worksheet.



FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	Α	В	С
Funds Description: Input Amounts:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)

10. Is future-year funding likely to be requested?

<u>No</u>

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Reduce pollutant loading to Biscayne Bay (an Outstanding Florida Water) and Sanitary Sewer Overflows

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Drainage improvement by the Installation of exfiltration systems within the said drainage basins.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
Executive Director/Project Head Salary and Benefits		
□Other Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs		
□Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		



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Fixed Capital Construction/Major Renovation		
☑Construction/Renovation/Land/Planning Engineering	Installation of exfiltration system, solid piping, installation of new catch basin structures with baffles and replacement of existing catch basins	496,750
TOTAL		496,750

d. What are the direct services to be provided to citizens by the appropriations project?

<u>The local citizenry will benefit from a reduction in street flooding and improved quality of life as a result of</u> reduction in sanitary sewer overflows. Also there will be improved service years of existing road networks, and improved access to property, businesses and amenities for pedestrian and vehicular traffic.

e. Who is the target population served by this project? How many individuals are expected to be served?

Residents & Businesses within the City of North Miami. Greater than 60,000 individuals.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To substantially reduce flooding within the Arch Creek North/South Drainage basins and minimize pollutant loading to Biscayne Bay (an Outstanding Florida Water). Water quality samplings before and periodically after improvement.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract? <u>Failure to meet deliverables could result in withdrawal of funding.</u>
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity. City of North Miami - Owner of Facility

13. Requestor Contact Information:

- a. Name: Wisler Pierre-Louis
- b. Organization: City of North Miami
- c. Email: pwisler@northmiamifl.gov
- d. Phone Number: (305)895-9830

14. Recipient Contact Information:

- a. Organization: City of North Miami
- b. County: Miami-Dade



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c. Organization Type:

- O For Profit
- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- O Local Entity
- \odot University or College
- O Other (Please specify)
- d. Contact Name: Wisler Pierre-Louis
- e. E-mail Address: pwisler@northmiamifl.gov
- f. Phone Number: (305)895-9830

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Ronald Book
- **b. Firm:** <u>Ronald L. Book, P.A.</u>
- c. Email: ron@rlbookpa.com
- d. Phone Number: (305)935-1866

16. Have you applied for alternative state funding?

- □Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)

⊠N/A

17. What is the population economic status?

□Financially Disadvantaged Community (ch. 62-552, F.A.C)

☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

□Rural Area of Economic Concern

□Rural Area of Opportunity (s. 288-0656, Florida Statutes)

□N/A

18. What is the status of construction?

Ready

19. What percentage of construction has been completed?

0%



20. What is the estimated completion date of construction?

September 2, 2019