



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Bal Harbour Village Bakers Haulover Inlet Bypassing Project

2. **Senate Sponsor:** Daphne Campbell

3. **Date of Submission:** 12/14/2017

4. **Project/Program Description:**

This project will reconfigure the north jetty at the inlet to enhance sand deposition to keep sand out of the ebb and flood shoals. The jetty will be configured for fishing and public access. At regular intervals, the beach (updrift, to the north) will be dredged and sand bypassed to "downdrift" areas of the County, thereby maximizing inlet bypassing. The interval of dredging will be every 2-4 years.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	750,000	750,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	750,000	50.0%
Other	0	0.0%
TOTAL	750,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,500,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

the beach (updrift, to the north) will be dredged and sand bypassed to "downdrift" areas of the County, thereby maximizing inlet bypassing. The interval of dredging will be every 2-4 years

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Regular beach monitoring and surveying

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Reconfiguration of the North Jetty at the inlet	750,000
TOTAL		750,000

d. What are the direct services to be provided to citizens by the appropriations project?

reconfigure the north jetty at the inlet to enhance sand deposition to keep sand out of the ebb and flood shoals. The jetty will be configured for fishing and public access. At regular intervals, the beach (updrift, to the north) will be dredged and sand bypassed to "downdrift" areas of the County, thereby maximizing inlet bypassing. The interval of dredging will be every 2-4 years.

e. Who is the target population served by this project? How many individuals are expected to be served?

Residents and tourists who utilize the beaches from the Village area through the entire down drift of sand through Miami Beach and beyond

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Regular sand placement and erosion control and management through surveying and monitoring

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Full reimbursement of funds allocated

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Bal Harbour Village

13. Requestor Contact Information:

- a. Name: Jorge Gonzalez
- b. Organization: Bal Harbour Village
- c. Email: jgonzalez@balharbour.org
- d. Phone Number: (305)866-4633

14. Recipient Contact Information:

- a. Organization: Bal Harbour Village
- b. County: Miami-Dade
- c. Organization Type:



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Jorge Gonzalez

e. E-mail Address: jgonzalez@balharbour.org

f. Phone Number: (305)866-4633

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Ronald Book

b. Firm: Ronald L. Book, P.A.

c. Email: ron@rlbookpa.com

d. Phone Number: (305)935-1866