



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** South Apopka Adult Community Education Center

2. **Senate Sponsor:** Randolph Bracy

3. **Date of Submission:** 12/15/2017

4. **Project/Program Description:**

South Apopka Adult Community Education Center

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	500,000	500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 500,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded? 2015-16

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The funds will be utilized to construct a three story adult learning facility consisting of approximately 2,400 sq. ft. as well as required parking and fencing. Costs are estimated to be \$576,000 for construction of the building and \$60,000 for construction of parking and installation of fencing.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Adult education services such as General Education Development Prep (GED), Adult High School Diploma-allowing high school drop-outs to earn a regular high school diploma through the Tech Center by making up missing credits, and English for Speakers of Other Languages (ESOL)

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction of Facility	500,000
TOTAL		500,000

d. What are the direct services to be provided to citizens by the appropriations project?

Adult education services such as General Education Development Prep (GED), Adult High School Diploma-allowing high school drop-outs to earn a regular high school diploma through the Tech Center by making up missing credits, and English for Speakers of Other Languages (ESOL)

e. Who is the target population served by this project? How many individuals are expected to be served?

Adult residents of S. Apopka, Florida

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Educating adults residents in S. Apopka to ensure they have a better chance for long term employment. The outcome will be measured by using data on how many adult students enroll and how many complete the program.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The contracted agency will need to cure the issue or OCPS will be entitled to liquidated damages.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Owner is the same as the entity requesting funds.

13. Requestor Contact Information:

- a. **Name:** Eileen D. Fernandez
- b. **Organization:** Orange County Public Schools
- c. **Email:** Eileen.Fernandez@ocps.net
- d. **Phone Number:** (407)927-5460

14. Recipient Contact Information:

- a. **Organization:** Orange County Public Schools
- b. **County:** Orange
- c. **Organization Type:**



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- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Eileen D. Fernandez

e. E-mail Address: Eileen.Fernandez@ocps.net

f. Phone Number: (407)927-5460

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Eileen Fernandez

b. Firm: Orange County Public Schools

c. Email: Eileen.Fernandez@ocps.net

d. Phone Number: (407)927-5460