



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Lake Silver Elementary School Foundation Technology Expansion

2. **Senate Sponsor:** Randolph Bracy

3. **Date of Submission:** 12/15/2017

4. **Project/Program Description:**

This funding would allow every child access to a computer. Students would access digital curriculum, utilize web-based instructional tools, and complete computer-based projects daily. The equipment would increase fluency with technology and integrate content area learning into technology each day. The funds would also employ a part time Technology Instructor position who would support implementation of a school wide technology initiative through student instruction and professional development for teachers.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
75,000		75,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	75,000	50.0%
TOTAL	75,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 150,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To provide the opportunity for each student to learn on a computer on a daily basis and improve STEM learning. So far this initiative has helped to increase FCAT science tests scores by 20% above previous years test scores.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Lake Silver is a title 1 school. Most of the students do not have access to computers. This initiative has and will continue to give students opportunities to learn on computers on a daily basis with an emphasis on Math and Science. Funds will purchase computers and software programs in the STEM learning field.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input checked="" type="checkbox"/> Other Salary and Benefits	Part time technology instructor	10,000
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Computers, software and curriculum development tools	65,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		75,000

d. What are the direct services to be provided to citizens by the appropriations project?

Allowing every child at Lake Silver Elementary School the opportunity to use computers and work on STEM related curriculums on a daily basis. This initiative, started several years ago by the Lake Silver Foundation, has helped to raise FCAT test scores in science over 20%.

e. Who is the target population served by this project? How many individuals are expected to be served?

Lake Silver is a title 1 school. Many of the students do not have opportunities to use computers at home. This initiative once completed, will give every student at the school to opportunity to use a computer on a daily basis and increase their ability to succeed in an every changing digital world.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This is the 4th year of a 5 year plan to bring computers and STEM curriculum to all of the students in Lake Silver. After 3 years of the initiative, FCAT test scores in science have increased 20%. Once the project is fully completed we expect increased test scores in both math and science. In addition, students will leave lake silver with a proficient knowledge of computer use and better understandings of Math, Science and Technology.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard penalties are acceptable.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The school is part of the Orange County Public School system. The Lake Silver Elementary School Foundation operates under the umbrella of the Orange County Public School Foundation.

13. Requestor Contact Information:

a. Name: Scott Barnhart



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- b. **Organization:** Lake Silver Elementary School Foundation
- c. **Email:** scott@jenkinshillconsulting.com
- d. **Phone Number:** (202)494-6784

14. Recipient Contact Information:

- a. **Organization:** Orange County Public School Foundation
- b. **County:** Orange
- c. **Organization Type:**
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Scott Howat
- e. **E-mail Address:** scott.howat@ocps.net
- f. **Phone Number:** (407)317-3200 Ext. 200281

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**