



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** D.R.E.A.M Delivering Radiance through Enrichment and Mentoring Program

2. **Senate Sponsor:** Daphne Campbell

3. **Date of Submission:** 12/19/2017

4. **Project/Program Description:**

An all girls after school program

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Education

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
395,030		395,030

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 395,030

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18
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	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

\$395,030

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose of this project is to provide mentoring to at risk girls ages 6-14 in Title 1 schools throughout Miami Dade County. The goals of this program are to serve as a holistic after school program for girls helping them focus on their academics, with a special emphasis on improving and increasing their exposure to science, technology, engineering, Arts and mathematics (STEAM) education, while providing a healthy outlet for discussions on several critical elements they experience and are exposed to in their daily lives. D.R.E.A.M provides a healthy environment to mold and shape young girls into future leaders and role models for their peers.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Daily mentoring, tutoring, STEAM and service learning activities.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Salary, Payroll Taxes and benefits linked to senior leadership of the project. Senior leadership will engage in communication with Florida Department of Education	62,400



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	(DOE) regarding contractual negotiation, project monitoring, quality control, as well as, facilitate program compliance to ensure contract terms and service goals are accomplished.	
<input type="checkbox"/> Other Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Local Mileage and Travel: Travel is necessary to conduct quality and monitoring visits to B.a.B. sites to verify program compliance with standards. Postage/Shipping: Shipping of monthly invoices with substantiation of the service delivery and mentor meetings. Site Leader Training A portion of the liability insurance cost for program administration.	4,500
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	An independent audit firm will conduct a financial audit and prepare a Single Audit Report as required under the Florida Single Audit Act. A portion of the audit will be allocated to the administrative costs of the B.a.B. program	1,500
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	salary estimated 10 mentors 1 Administrative Assistant 6 certified teachers providing direct support and contact services to girls in the B.a.B. program.	198,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Program materials and supplies provided to the girls	126,130



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	and mentors for direct program delivery. Annual Induction CeremonyMind Body & Soul PicnicTime for Tea ConferenceGraduation Uniform for participantsHealthy SnacksTransportation between local schools and service learning activities.Liability Insurance: The allocated amount per youth for liability insurance coverage.	
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Background screening of volunteer mentors and in direct contact with girls in the B.a.B. program.	2,500
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		395,030

d. What are the direct services to be provided to citizens by the appropriations project?

Mentoring, Tutoring, STEAM

e. Who is the target population served by this project? How many individuals are expected to be served?

At-risk youth, Grade school youth, High school youth

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enrich cultural experience. Goal: To increase exposure, interest and potential to further engage and explore STEAM related educational activities and career opportunities. Measurable Objective: 80% of participating in the after-school STEAM program will be able to: Identify at least 5 professions related to STEAM. Demonstrate 5 ways that STEAM affects their life daily. Identify 3 women who chose a STEAM career and the significant contribution they made. Identify 5 ways in which STEAM has contributed to society and helped to change lives. Improve quality of education. Goal: To improve participant's academic performance in the classroom. Participants will show a marked improvement in the classes where they are struggling as a result of them



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receiving the additional tutoring and study skill/test taking techniques taught to them. Participants will remain in school. eligible high school seniors will graduate on time. Participant's will be promoted to the next grade level.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

This project will have to comply with the Department of Education and the managing entity's rules and performance measures for organizations that receive funds. Penalties for noncompliance could range from corrective actions to contract termination.

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

None

- 13. Requestor Contact Information:**

- a. Name:** Kofo Odediran
- b. Organization:** B.a.B. Brains and Beauty Girls Club Inc
- c. Email:** babsmiami@gmail.com
- d. Phone Number:** (786)344-3237

- 14. Recipient Contact Information:**

- a. Organization:** Kofo Odediran
- b. County:** Miami-Dade
- c. Organization Type:**
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. Contact Name:** Kofo Odediran
- e. E-mail Address:** babsmiami@gmail.com
- f. Phone Number:** (786)344-3237

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. Name:** None
- b. Firm:** None
- c. Email:**
- d. Phone Number:**