



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Flagler County Beach Restoration and Protection Project

2. **Senate Sponsor:** Travis Hutson

3. **Date of Submission:** 01/02/2018

4. **Project/Program Description:**

Flagler County beaches suffered coastal impacts from Hurricanes Matthew and Irma, (and nor'easters since Irma), particularly to its dune system. While the dunes did what nature intends for them to do, sacrifice themselves, today many are either completely gone or compromised. Unfortunately, these dunes serve as a protective barrier for homes and infrastructure during high tides, 15ft. – 17 ft. wave action, storm surges, and other severe weather events directly affecting over 1,000 homes. While the dunes were severely impacted by Hurricane Matthew, Flagler's current situation was made worse by the devastating effects this September by Hurricane Irma. To restore the dunes (berms) following Matthew, the County has sought funding from private, local, state, and federal sources. The County borrowed \$6.5 million to match state and federal funding, financing these costs for over 13 years. Ultimately, the County due to cost had to reduce the dune projection projects it had hoped for the protect

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
500,000	4,500,000	5,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 5,000,000



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### 9. Previous Year Funding Details:

- Has funding been provided in a previous state budget for this activity? Yes
- In the previous 5 fiscal years, how many years was funding provided? (Optional) 1
- What is the most recent fiscal year the project was funded? 2017-18
- Were the funds provided in the most recent fiscal year subsequently vetoed? No
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:	13,333,333		13,333,333

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

The Flagler County Beach Restoration and Protection Project will restoration of beaches dunes, avoid ocean intrusion and septic tank flooding, and increase in pre-storm tourism numbers that are vital to health, life, safety, and tourism in the region.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Flagler County will use appropriate construction options for restoration and protection of the dune system.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Construction Engineering & Inspection services to construct a new dune system.	500,000
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Costs in construction of the new dune system.	4,500,000
TOTAL		5,000,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Restore the protective Beach Dune System that provides life and safety protection for the residents of Flagler County.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

The entire population living on the County coastline and every residence and business to the north, south, and west of the project area.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Restoration of beaches dunes that are vital to health, life, safety, and tourism in the region. The methodology includes protection of our coast line, homes, and businesses from future flooding in the event of another natural disaster, increase in pre-storm tourism numbers, and testing of the groundwater pre and post dune restoration.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The standard penalties currently in place for noncompliance are adequate

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Flagler County

**13. Requestor Contact Information:**

**a. Name:** Craig Coffey



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- b. **Organization:** Flagler County Board of County Commissioners
- c. **Email:** ccoffey@flaglercounty.org
- d. **Phone Number:** (386)313-4001

### 14. Recipient Contact Information:

- a. **Organization:** Flagler County Board of County Commissioners
- b. **County:** Flagler
- c. **Organization Type:**
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (Please specify)
- d. **Contact Name:** Craig Coffey
- e. **E-mail Address:** ccoffey@flaglercounty.org
- f. **Phone Number:** (386)313-4001

### 15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Lester Abberger
- b. **Firm:** Florida Lobby Associates, Inc.
- c. **Email:** lesterabberger@nettally.com
- d. **Phone Number:** (850)524-2779

### 16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

### 17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)



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☒N/A

**18. What is the status of construction?**

Ready

**19. What percentage of construction has been completed?**

0%

**20. What is the estimated completion date of construction?**

11/30/2018