



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** LifeStream Behavioral Center - Indigent Baker Act Inpatient Services

2. **Senate Sponsor:** Kelli Stargel

3. **Date of Submission:** 01/04/2018

4. **Project/Program Description:**

Provides funding for residential treatment beds at the public Baker Act Receiving Facility for indigent individuals in Lake and Sumter Counties with mental health and substance abuse disorders.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Children and Families

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
1,123,634		1,123,634

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	374,545	25.0%
Other	0	0.0%
TOTAL	374,545	25.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,498,179

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 5

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		1,123,634	1,123,634

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

1,123,634

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This allocation will support 10 indigent Baker Act Beds for Lake & Sumter Counties. LifeStream's Baker Act system consists of 41 psychiatric hospital beds for adults, a 10 bed adult crisis stabilization unit and a 20 bed children's crisis stabilization unit. The 51 adult inpatient beds have an average indigent Baker Act census of 18 beds/day. Our State contract funds 8 beds per day of the 18 beds occupied by indigent Baker Act patients. LifeStream Behavioral Center operates the only Baker Act facility in Lake and Sumter counties. The requested funding will be utilized to open a new 10 bed Crisis Stabilization unit in South Lake/Sumter County. This will increase the available Crisis Stabilization Unit capacity for Lake and Sumter counties to 30 beds. This will be the first increase in LifeStream's adult Baker Act capacity in twenty years which will provide an increase in the Baker Act capacity from 47% to 70% of the need and will divert people from ERs/jails to these crisis beds.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The purpose of this requested funding is to assure indigent care is available to individuals who are placed under the Baker Act as a result of being a danger to themselves or others and require involuntary mental health treatment in order to address their mental health crisis situation as outlined in ch. 394, F.S. LifeStream provides this much needed care to individuals placed under the Baker Act by licensed professionals, the judicial system and/or law enforcement. The number of individuals receiving inpatient psychiatric care has increased over the years as the population of Lake and Sumter Counties has grown from 240,000 in the year 2000, to today's census of 460,000 people. Sumter County continues its fast growth due to The Villages, and Clermont in Lake County continues its rapid population increase as a bedroom community of Orlando. During those 17 years, there have been no recurring appropriation increases for population growth, or cost of living.



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c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	10% OH Allocation Rate. Pro-rata Salaries and Benefits including health ins, payroll taxes, pension, w/comp ins and re-employment insurance	3,562
<input checked="" type="checkbox"/> Other Salary and Benefits	10% OH Allocation Rate. Pro-rata Admin Salaries and Benefits including health ins, payroll taxes, pension, w/comp ins and re-employment insurance	62,836
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	10% OH Allocation Rate. Pro-rata Admin Bldg Occup, Admin Insurance, Admin Licenses & Taxes, and Other Admin Operating Supplies	31,310
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	10% OH Allocation Rate. Pro-rata Audit, Legal, and other Professional Services	4,442
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Direct Program Salaries plus Fringe Benefits at 26.50% including health ins, payroll taxes, pension, w/comp ins and re-employment insurance	799,858
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Direct Program Bldg Occup, Food svcs, Med & Pharmacy, Insurance, Linens, Consumables, and Other Operating Supplies	206,922
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Direct Program Interpreting Services and EHR & other IT	14,704



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	support Services	
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		1,123,634

d. What are the direct services to be provided to citizens by the appropriations project?

The following direct intensive services are provided to the citizens: short-term inpatient treatment to individuals with serious, acute psychiatric illness who are experiencing a psychiatric crisis, complete psychiatric evaluation completed by a psychiatrist or ARNP, medical history and physical to identify any medical issues that may be contributing to the psychiatric crisis, medication management for both psychiatric and medical issues, psycho social, educational and occupational therapy groups, medication education groups, brief and intensive stabilization services, nursing assessments, family, group, and individual therapy as needed, discharge planning and referrals, appointments for follow up services and care management for up to 60 days post discharge to ensure that individuals attend aftercare services, thus reducing recidivism. After stabilized and discharged, they may receive outpatient medication management, primary care services, therapy, and case management.

e. Who is the target population served by this project? How many individuals are expected to be served?

Persons with severe mental illness will benefit from treatment in these Baker Act Receiving Facility beds. Crisis Stabilization services in a state designated public Baker Act Receiving Facility are utilized for any citizen who is determined to be a danger to themselves or others in accordance with F.S. 394. Approximately nine hundred (900) individuals will be served by these beds.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of the requested funding is to assure indigent care is available to individuals who are placed under the Baker Act as a result of being a danger to themselves or others and require involuntary mental health treatment in order to address their mental health crisis situation as outlined in ch 394, F.S. This is expected to save the State money. LifeStream provides this much needed care to individuals placed under the Baker Act by licensed professionals, the judicial system and/or law enforcement. Failure to do so will result in costly and ineffective services that are provided in emergency rooms and jail/prison system to address mental health needs. By adding additional Baker Act capacity this will allow law enforcement to spend more time protecting the community and result in cost savings to them as well. Persons with mental illness will benefit from treatment.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Inability to meet the contract deliverables or performance measures may result in cancellation of the contract.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. Name: Jon Cherry
- b. Organization: LifeStream Behavioral Center, Inc.
- c. Email: JCHERRY@LSBC.NET
- d. Phone Number: (352)315-7506

14. Recipient Contact Information:

- a. Organization: LifeStream Behavioral Center, Inc.
- b. County: Lake, Sumter
- c. Organization Type:
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. Contact Name: Jon Cherry
- e. E-mail Address: JCHERRY@LSBC.NET
- f. Phone Number: (352)315-7506

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Larry Overton
- b. Firm: Larry J. Overton & Associates
- c. Email: LOVERTON@LOVERTON.NET
- d. Phone Number: (850)224-2859