



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** The Village Youth Housing Project

2. **Senate Sponsor:** Daphne Campbell

3. **Date of Submission:** 12/20/2017

4. **Project/Program Description:**

Due to the lack of housing locations for repeat 8 to 17 year old court documented uncontrollable offenders, Northwest Behavioral program will bridge the gap between the Jacksonville Sheriff's office (JSO), Family Support Services of North Florida (FSSNF), and the Department of Children and Families (DCF) in an effort to provide safe housing and social and psychological treatment activities, to include the increase of parental involvement, to help reduce the youth involvement in truancy, delinquency, and criminal activities.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
270,300	6,000	276,300

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 276,300

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?  
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	Column:	A	B
Funds Description:		Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *
Input Amounts:			

### 10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

\$276,300

### 11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

Due to the lack of housing locations for repeat 8 to 17 year old court documented uncontrollable offenders, the Northwest Behavioral program will bridge the gap between JSO, FSSNF, and DCF to provide safe housing and social and psychological treatment activities, including increased parental involvement, to help reduce truancy, delinquency, and criminal activities.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The funding will provide emergency temporary housing for up to 72 hours while simultaneously ensuring the child is transitioning to a safe and secure placement. While placed, the following will occur: 1) Triage for medical, behavioral, substance abuse treatment, and supportive services; psychiatric and psychological assessments; medical checkups/management; and behavior health therapy. 2) Educational services.

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Executive Director - \$3,000	3,000



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<input checked="" type="checkbox"/> Other Salary and Benefits	Program Director / Therapist \$49,000.00; Therapist \$37,000.00; Intensive Targeted Case Manager \$33,000.00; House Parent / Residential Coordinator \$32,500.00; House Parent Aid \$20,000.00.	171,500
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Food/Groceries/Caterer or Food Service Manager \$9,000.00.	9,000
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Maintenance & Repair \$3,000.00; Public Transportation \$800.00; Legal Fees \$4,000.00; Office Supplies \$500.00; Household and Grounds Supplies \$1,000.00; Office Equipment \$2,000.00; Utilities \$12,000 (12 Mos)- \$48,000; Telephone/Internet/Cable- \$2,500; Liability General, Property - \$9,000; Recreational Activities - \$500; and Furniture- \$3,500	86,800
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Renovation/Alterations \$6,000	6,000
TOTAL		276,300

d. What are the direct services to be provided to citizens by the appropriations project?



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**e. Who is the target population served by this project? How many individuals are expected to be served?**

Persons with poor mental and physical health, jobless persons, economically disadvantaged persons, at-risk youth, homeless, drug users (in health services), grade school students, high school students, university/college students, currently or formerly incarcerated persons, drug offenders (in criminal justice), victims of crime, abused neglected, delinquent, truant youth

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Diagnosing and treating ADHD and Anxiety with pre/post testing by triaging medical/mental health conditions, develop a diagnosis, treatment plan and track expected outcomes. Improve mental health by instilling 7 to 14 cultural principles toward achieving personal and social responsibilities by doing pre/post testing following training sessions, and practicum activities. Improve agricultural production/promotion/education by improving reading and math outcomes to expected appropriate grade levels by pre/post tests following remediation sessions. Improve quality of education by improving reading and math outcomes to expected appropriate grade levels by pre/post tests following remediation sessions. Protect the general public from harm (environmental, criminal, etc.) by reducing truancy, delinquency and violent and criminal activities. Reduce recidivism, substance abuse, and divert youth from Criminal/Juvenile justice system

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Withholding of funds.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Northwest Behavioral Health Services, Inc.

**13. Requestor Contact Information:**

- a. **Name:** Terri Glover
- b. **Organization:** Northwest Behavioral Health Services, Inc
- c. **Email:** tglover@nwbh.org
- d. **Phone Number:** (904)534-0996

**14. Recipient Contact Information:**

- a. **Organization:** Northwest Behavioral Health Services, Inc.
- b. **County:** Clay, Duval, Nassau
- c. **Organization Type:**
  - ☐ For Profit
  - ☒ Non Profit 501(c) (3)



# *The Florida Senate*

## *Local Funding Initiative Request - Fiscal Year 2018-2019*

☐ Non Profit 501(c) (4)

☐ Local Entity

☐ University or College

☐ Other (Please specify)

**d. Contact Name:** Terri Glover

**e. E-mail Address:** tglover@nwbh.org

**f. Phone Number:** (904)534-0996

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** None

**b. Firm:** None

**c. Email:**

**d. Phone Number:**