



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Hillsborough County Big Bend/I-75 Interchange Improvements

2. **Senate Sponsor:** Bill Galvano

3. **Date of Submission:** 01/08/2018

4. **Project/Program Description:**

Design of new northbound entry and southbound exit ramps for Interstate 75 at Big Bend Road to address a significant traffic congestion problem in support of the Hillsborough County 2040 Long Range Transportation Plan.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Transportation

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
5,000,000		5,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 5,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

\$2M per year for 5 years.

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To undertake the design of new northbound entry and southbound exit ramps for Interstate 75 at Big Bend Road to address a significant traffic congestion problem in support of the Hillsborough County 2040 Long Range Transportation Plan.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Perform the design and documentation for the new ramps.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Preform the design and documentation for the new ramps	5,000,000



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Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		5,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

Address the daily congestion at the interchange resulting in significant travel time delays to commuters and others.

e. Who is the target population served by this project? How many individuals are expected to be served?

>30,000 individuals.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Decrease in the delay and congestion on I-75 and Big Bend Road which are both on Florida's Strategic Intermodal System as a primary means for movement of goods and people. Measure the average delay getting to and from the Port of Tampa through the Interchange during the morning and afternoon peak hours. 2. The change in travel time to and from the Interstate to the Port of Tampa to increase accessibility to a major activity center. Direct measurement of the time to travel from the Port of Tampa entering to the mainline travel lanes of the Interstate.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** John Lyons
- b. **Organization:** Hillsborough County
- c. **Email:** lyonsj@hillsboroughcounty.org
- d. **Phone Number:** (813)307-4754



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14. Recipient Contact Information:

a. **Organization:** Public Works Department

b. **County:** Hillsborough

c. **Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. **Contact Name:** James Hudock

e. **E-mail Address:** hudockj@hillsboroughcounty.org

f. **Phone Number:** (813)307-1827

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. **Name:** Jim Taylor

b. **Firm:** Hillsborough County

c. **Email:** taylorj@hillsboroughcounty.org

d. **Phone Number:** (813)276-2640