



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Sarah Vande Berg Tennis Center

2. **Senate Sponsor:** Wilton Simpson

3. **Date of Submission:** 01/08/2018

4. **Project/Program Description:**

Provide funding for construction of world class tennis facility that will provide access for low income residents and children as well as to provide tennis tournaments and events.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,000,000	1,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	2,243,000	69.2%
Other	0	0.0%
TOTAL	2,243,000	69.2 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 3,243,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This is a tennis and athletic facility to serve the community and area at large.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The focus of the tennis center will be youth activities and play. While the center is open to all ages, reaching young people is the primary goal.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction of the tennis facility, including courts, fitness center, parking and playground.	1,000,000
TOTAL		1,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

Exposure to many different people, opportunity to play a sport that can improve physical outcomes and attend tennis tournaments and events.

e. Who is the target population served by this project? How many individuals are expected to be served?

Mission statement clarifies our goals and how to ensure all are welcome at the Sarah Vande Berg Tennis Center: The Tennis Center will provide tennis and education in underserved communities with a focus on youth to instill character, leadership, nutrition and academics. We expect to serve several hundred individuals annually.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Measurements may be used such as membership numbers, tournament play, and outreach programs.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of funding.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Zephyrhills

13. Requestor Contact Information:

- a. **Name:** Steven Spina
- b. **Organization:** City of Zephyrhills
- c. **Email:** sspina@ci.zephyrhills.fl.us
- d. **Phone Number:** (813)780-0011

14. Recipient Contact Information:

- a. **Organization:** City of Zephyrhills
- b. **County:** Pasco
- c. **Organization Type:**
 For Profit



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- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Todd Vande Berg

e. E-mail Address: tvandeberg@ci.zephyrhills.fl.us

f. Phone Number: (813)780-0010

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number: