



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Riverwalk Boardwalk Extension Project

2. **Senate Sponsor:** Debbie Mayfield

3. **Date of Submission:** 01/04/2018

4. **Project/Program Description:**

The funds will be used to assist in the construction of approximately 2,200 linear feet of boardwalk along the North Fork of the St. Lucie River, a state designated aquatic preserve, and Outstanding Florida Water. When completed, the boardwalk will provide an Americans with Disabilities Act (ADA) compliant recreational corridor along the river, with additional boat dockage and access to publicly owned waterfront parks and private commercial centers to promote recreation and economic development.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Economic Opportunity

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	200,000	200,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	3,662,294	94.8%
Other	0	0.0%
TOTAL	3,662,294	94.8 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 3,862,294

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2017-18



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	Column:	A	B
Funds Description:		Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

\$200,000

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

The funds will be used to assist in the construction of approximately 2,200 linear feet of boardwalk along the North Fork of the St. Lucie River, a state designated aquatic preserve and Outstanding Florida Water. When completed, the boardwalk will provide an ADA compliant recreational corridor along the river with additional boat dockage and access to publicly owned waterfront parks and private commercial centers to promote recreation and economic development.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The project will increase public access to the river through the construction of an ADA compliant boardwalk for recreation, site seeing, fishing, birdwatching, kayaking, and boating, as well as provide opportunities for adjacent commercial properties to provide waterfront dining.

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



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<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Boardwalk Construction	200,000
TOTAL		200,000

d. What are the direct services to be provided to citizens by the appropriations project?

The North Fork of the St. Lucie River runs through the center of the city, but most of the land along the river is privately owned or a state designated preserve. The construction of the boardwalk will provide the general public with access to the river for all ages and all users.

e. Who is the target population served by this project? How many individuals are expected to be served?

The project will serve all city residents, visitors, and the surrounding communities.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will provide enhanced public access to the North Fork of the St. Lucie River, a state designated aquatic preserve. Visitors will be able to enjoy a scenic walk or bike ride and observe both marine and upland wildlife. Outcomes will be measured through an increase in tourism, sales tax revenue, and new construction, renovation, or improvements to adjacent commercial properties.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Expenditures not reimbursed until objectives in grant agreement are met.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The proposed boardwalk extension will be owned and operated by the City of Port St. Lucie.



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13. Requestor Contact Information:

- a. **Name:** Russ Blackburn
- b. **Organization:** City of Port St. Lucie
- c. **Email:** rblackburn@cityofpsl.com
- d. **Phone Number:** (772)871-5285

14. Recipient Contact Information:

- a. **Organization:** City of Port St. Lucie
- b. **County:** Saint Lucie
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Bridget Kean, CRA Director
- e. **E-mail Address:** bkean@cityofpsl.com
- f. **Phone Number:** (772)873-6489

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Dean Cannon
- b. **Firm:** Gray-Robinson
- c. **Email:** Dean.Cannon@Gray-Robinson.com
- d. **Phone Number:** (850)577-9090