



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Central Utility Plant Switchgear Replacement

2. **Senate Sponsor:** Doug Broxson

3. **Date of Submission:** 01/10/2018

4. **Project/Program Description:**

Replacement of Central Utility Switchgear. UWF's switchgear dates back to the 1960s and met the existing codes of that time. Like anything electrical, it has had its share of repairs over the years, but we are relying on a 50-year-old piece of equipment. Our most recent engineering report showed several signs of failure that could lead to UWF being without power, heating or cooling until a new unit could be brought in and hooked up. We need to take immediate steps to keep that from happening.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Board of Governors

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	3,200,000	3,200,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 3,200,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To replace the 50 year old Central Utility Switchgear before it fails.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The switchgear receives power from our local utility and redistributes it to the Central Cooling and Heating Plant while also supplying power to 96 percent of our campus.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Central Utility Switchgear Replacement	3,200,000
TOTAL		3,200,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

UWF's students, faculty, staff, and community visitors will have a campus that has power, heating and cooling.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

The entire UWF campus community. This includes 13,000 students, 2300 faculty and staff and the many thousands of visitors to campus.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

This request is critical to UWF's mission of providing high-quality education and conducting research. Replacing the switchgear will enable us to provide power distribution, heating and cooling for another 40 to 50 years.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

All university appropriations are subject to Legislative and Executive Branch review including withholding of funds.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The University of West Florida owns the facility.

**13. Requestor Contact Information:**

- a. Name: Martha Saunders
- b. Organization: University of West Florida
- c. Email: presidentsoffice@uwf.edu
- d. Phone Number: (850)474-2200

**14. Recipient Contact Information:**

- a. Organization: University of West Florida
- b. County: Escambia
- c. Organization Type:



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## *Local Funding Initiative Request - Fiscal Year 2018-2019*

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (Please specify)

**d. Contact Name:** Martha Saunders

**e. E-mail Address:** presidentsoffice@uwf.edu

**f. Phone Number:** (850)474-2200

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Andrew Romer

**b. Firm:** University of West Florida

**c. Email:** aromer@uwf.edu

**d. Phone Number:** (850)474-2200