



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Apopka Asbestos-Cement Potable Water Line Replacement

2. **Senate Sponsor:** Randolph Bracy

3. **Date of Submission:** 01/11/2018

4. **Project/Program Description:**

Water Line Replacement

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	2,500,000	2,500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	750,000	30.0%
Other	0	0.0%
TOTAL	750,000	30.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,500,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Removal of old asbestos - concrete potable water pipe.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Physical removal and replacement of old potable water piping.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Replacement of old asbestos-concrete potable water lines.	2,500,000
TOTAL		2,500,000

d. What are the direct services to be provided to citizens by the appropriations project?

Removal of old asbestos - concrete potable water lines.

e. Who is the target population served by this project? How many individuals are expected to be served?

Citizens whose homes are connected to the City's potable water system. 1,000+ citizens.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

No more asbestos - concrete potable water line.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard penalties are applicable.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Apopka

13. Requestor Contact Information:

- a. **Name:** Mayor Joseph Kilsheimer
- b. **Organization:** City of Apopka
- c. **Email:** jkilsheimer@apopka.net
- d. **Phone Number:** (407)703-1701

14. Recipient Contact Information:

- a. **Organization:** City of Apopka
- b. **County:** Orange
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (Please specify) Municipal Corporation
- d. **Contact Name:** Glenn A. Irby



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e. E-mail Address: girby@apopka.net

f. Phone Number: (407)703-1750

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Chris Carmody

b. Firm: Gray Robinson

c. Email: chris.carmody@gray-robinson.com

d. Phone Number: (352)514-2196

16. Have you applied for alternative state funding?

☐ Wastewater Revolving Loan

☒ Drinking Water Revolving Loan

☐ Small Community Wastewater Treatment Grant

☐ Other (Please describe)

☐ N/A

17. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)

☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

☐ Rural Area of Economic Concern

☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☒ N/A

18. What is the status of construction?

Ongoing. City budgets some money each year to replace pipe.

19. What percentage of construction has been completed?

15%

20. What is the estimated completion date of construction?

Completion date estimated between the year 2019 -2020.