



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** United Sports of America

2. **Senate Sponsor:** David Simmons

3. **Date of Submission:** 01/11/2018

4. **Project/Program Description:**

United Sports of America

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	500,000	500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	500,000	100.0%
TOTAL	500,000	100.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 500,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project</b> <b>for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

To provide guidance and greater opportunity for at-risk youth by developing programs which link sports and education. To foster academic success through programs and activities designed to expose youth to a wide variety of training and education opportunities. To address juvenile delinquency issues and graduation rates for disadvantaged youth in the Palm Beach County community.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction of a state-of-the-art sports/educational complex, including a 8,570 square foot gymnasium, a 120 seat performing arts theatre, a music and visual arts center, and an aquatics training center. Support facilities, including a kitchen, a variety of classrooms and offices, a 2,940 foot multi-purpose room, an affordable day care/after care center, and a technologically advanced computer lab.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction of a state-of-the-art sports/educational complex, including a 8,570 square foot gymnasium, a 120 seat performing arts theatre, a music and visual arts center, and an aquatics training center. Support facilities, including a kitchen, a variety of classrooms and offices, a 2,940 foot multi-purpose room, an affordable day care/after care center and a technologically advanced computer lab.	500,000
TOTAL		500,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Construction of a state-of-the-art sports/educational complex, including a 8,570 square foot gymnasium, a 120 seat performing arts theatre, a music and visual arts center, and an aquatics training center. Support facilities, including a kitchen, a variety of classrooms and offices, a 2,940 foot multi-purpose room, an affordable day care/after care center, and a technologically advanced computer lab.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Economically disadvantaged persons, at-risk youth, grade school students, and high school students. 401-800 people

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

To increase educational outcomes, including increased grades, increased graduation rates, improved reading skills, and improved health and reduced crime.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**



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To require payment of funds.

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Palm Beach County School Board. The county is designating and owning the land upon which the complex will be built. It is currently a county-owned parcel that is not utilized.

- 13. Requestor Contact Information:**

- a. **Name:** Board of Directors
- b. **Organization:** United Sports of America
- c. **Email:** kmsf2000@bellsouth.net
- d. **Phone Number:** (561)215-0335

- 14. Recipient Contact Information:**

- a. **Organization:** United Sports of America
- b. **County:** Palm Beach
- c. **Organization Type:**
  - ☐ For Profit
  - ☒ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☐ Other (Please specify)
- d. **Contact Name:** Board of Directors
- e. **E-mail Address:** kmsf2000@bellsouth.net
- f. **Phone Number:** (561)215-0335

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Cynthia Henderson
- b. **Firm:** Cynergy Consulting
- c. **Email:** cyhenderson@me.com
- d. **Phone Number:** (850)559-0855