



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Winter Park - Mead Botanical Garden Boardwalk

2. **Senate Sponsor:** Linda Stewart

3. **Date of Submission:** 01/12/2018

4. **Project/Program Description:**

Facility and infrastructure renovation and improvements to Botanical Garden in the City of Winter Park. Community and tourist based environmental education opportunities.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	400,000	400,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	100,000	25.0%
Other	0	0.0%
TOTAL	100,000	25.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 400,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Provide needed improvements to boardwalk, signage, and park facilities.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Mead Garden provides access to wetlands and open space to demonstrate the role in water quality, particularly in urban communities.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Facility and infrastructure renovation.	400,000
TOTAL		400,000

d. What are the direct services to be provided to citizens by the appropriations project?

Park facility, open space, education and understanding of environmental actions / impacts on water quality.

e. Who is the target population served by this project? How many individuals are expected to be served?

Central Florida, Winter Park, tourists -- approximately 40,000 visitors annually.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Updates and maintenance of existing public infrastructure, increased or enhanced community education on water quality, open space needs, wetlands and natural water filtration systems.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Lack of utilization or lack of maintenance are indirect penalties to existing public infrastructure.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Winter Park owns land and facilities. Mead Botanical Garden, Inc. is a tenant (DSO) that provides operational and maintenance support.

13. Requestor Contact Information:

- a. **Name:** Cynthia Hasenau
- b. **Organization:** Mead Garden Botanical, Inc.
- c. **Email:** executivedirector@meadgarden.org
- d. **Phone Number:** (407)765-6323

14. Recipient Contact Information:

- a. **Organization:** City of Winter Park
- b. **County:** Orange
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College



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☐ Other (Please specify)

d. Contact Name: Randy Knight

e. E-mail Address: rknight@cityofwinterpark.org

f. Phone Number: (407)599-3383

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: John Wayne Smith

b. Firm: Peebles & Smith, LLC

c. Email: john@psmfl.net

d. Phone Number: (850)681-7383

16. Have you applied for alternative state funding?

☐ Wastewater Revolving Loan

☐ Drinking Water Revolving Loan

☐ Small Community Wastewater Treatment Grant

☐ Other (Please describe)

☒ N/A

17. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)

☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

☐ Rural Area of Economic Concern

☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☒ N/A

18. What is the status of construction?

Permitting and design completed. Shovel-ready.

19. What percentage of construction has been completed?

Construction has not begun.

20. What is the estimated completion date of construction?

May 2019.