



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** CR 2209 new road construction from International Golf Parkway (IGP) to State Road 16 (SR 16)
2. **Senate Sponsor:** Travis Hutson
3. **Date of Submission:** 01/12/2018

4. **Project/Program Description:**

Funds will be used for the purpose of constructing a new 4-lane roadway segment to improve traffic safety and congestion. The construction includes travel lanes, turn lanes, sidewalk, and signal improvements. This will also improve safety and alleviate congestion at the nearby intersection of SR 16 and IGP.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Transportation

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	5,000,000	5,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	2,500,000	33.3%
Other	0	0.0%
TOTAL	2,500,000	33.3 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 7,500,000

9. **Previous Year Funding Details:**

- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

To improve traffic safety and increase roadway capacity.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The construction includes travel lanes, turn lanes, sidewalk, and signal improvements. This will also improve safety and alleviate congestion at the nearby intersection of SR 16 and IGP.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction of travel lanes, turn lanes, sidewalk, and signal improvements.	5,000,000
TOTAL		5,000,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

This project will protect the general public from harm

**e. Who is the target population served by this project? How many individuals are expected to be served?**

The general public

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Protect the general public from harm and improve traffic congestion. Traffic counts and surveys to measure outcomes.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The penalties in place for noncompliance are sufficient.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

St. Johns County

**13. Requestor Contact Information:**

- a. **Name:** Michael Wanchick
- b. **Organization:** St. Johns County
- c. **Email:** mwanchick@sjcfl.us
- d. **Phone Number:** (904)209-0533

**14. Recipient Contact Information:**

- a. **Organization:** St. Johns County Board of County Commissioners
- b. **County:** Saint Johns
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

Other (Please specify)

**d. Contact Name:** Neal Shinkre

**e. E-mail Address:** nshinkre@sjcfl.us

**f. Phone Number:** (904)209-0266

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Joe Mobley

**b. Firm:** The Fiorentino Group

**c. Email:** jmobley@thefiorentinogroup.com

**d. Phone Number:** (904)358-2757