



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Cooper City Flamingo West Park

2. **Senate Sponsor:** Lauren Book

3. **Date of Submission:** 01/16/2018

4. **Project/Program Description:**

Construction of nature trails, four sports fields, picnic pavilions, a playground with portions that are ADA compliant allowing children with special needs to also use the City's park, ADA accessible water fountains, a parking lot and fishing pier.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

| Amount Requested for Operations | Amount Requested for Fixed Capital Outlay | Total Amount of Requested State Funds |
|---------------------------------|---|---------------------------------------|
| | 800,000 | 800,000 |

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

| Type | Amount | Percent |
|--|---------|---------|
| Federal | 0 | 0.0% |
| State (excluding the amount of this request) | 0 | 0.0% |
| Local | 400,000 | 33.3% |
| Other | 0 | 0.0% |
| TOTAL | 400,000 | 33.3 % |

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,200,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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| | | | |
|---------------------------|---|--|---|
| FY: | Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.) | | |
| Column: | A | B | C |
| Funds Description: | Prior Year Recurring Funds * | Prior Year Nonrecurring Funds * | Total Funds Appropriated (Column A + Column B) |
| Input Amounts: | | | |

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The construction of this new park will achieve the city's goal of developing additional public spaces to provide a variety of passive recreational options and family activity opportunities, including for children with disabilities, and in addition will increase participation in the city's youth sports league by constructing additional all purpose fields.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Recreational trails will be used for walking and exercise to encourage a healthy population. The trails encircle a protected wetland that will enhance the walking experience. There are four picnic pavilions of various sizes, and a large playground nearby with pieces of the equipment that are ADA compliant and can be used by children with disabilities, and a water fountain in the area that is ADA compliant. There will be four all purpose sports fields, with LED energy saving lights, for organized youth sports activities to develop confidence, leadership and teamwork in our youth. In addition, the park will have a Community Meeting Room.

c. How will the funds be expended?

| Spending Category | Description | Amount |
|--|-------------|--------|
| Administrative Costs | | |
| <input type="checkbox"/> Executive Director/Project Head Salary and Benefits | | |
| <input type="checkbox"/> Other Salary and Benefits | | |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |



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| | | |
|---|---|---------|
| <input type="checkbox"/> Consultants/Contracted Services/Study | | |
| Operational Costs | | |
| <input type="checkbox"/> Salary and Benefits | | |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation | | |
| <input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering | Construction of a park for recreational and sports use. | 800,000 |
| TOTAL | | 800,000 |

d. What are the direct services to be provided to citizens by the appropriations project?

A recreational trail for walking and exercise and sports fields for youth sports programs

e. Who is the target population served by this project? How many individuals are expected to be served?

Residents of and visitors to Cooper City, FL. This project will serve 6,000 residents and visitors annually, including 4,000 children in organized sports programs.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Residents and visitors will utilize the recreational, picnicing, and sport facilities. Historical annual participation numbers in the sports programs can be compared to increased participation once the new park is in use.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Refund of state dollars

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Cooper City, FL

13. Requestor Contact Information:

- a. **Name:** Denise Yoezle
- b. **Organization:** Cooper City
- c. **Email:** dyoezle@coopercityfl.org
- d. **Phone Number:** (954)434-4300 Ext. 306

14. Recipient Contact Information:



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- a. Organization:** Cooper City
- b. County:** Broward
- c. Organization Type:**
- For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. Contact Name:** Bruce Loucks
- e. E-mail Address:** bloucks@coopercityfl.org
- f. Phone Number:** (954)434-4300 Ext. 224

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name:** Rana Brown
- b. Firm:** Ronald L. Book, P.A.
- c. Email:** rana@rlbookpa.com
- d. Phone Number:** (305)935-1866