



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** SR 826/NE 163rd Street Transportation Safety Infrastructure Improvements

2. **Senate Sponsor:** Oscar Braynon

3. **Date of Submission:** 01/17/2018

4. **Project/Program Description:**

Safety and transportation infrastructure improvements on SR 826/NE 163rd Street in the vicinity of NE 35th Avenue within the City of North Miami Beach. The improvements will focus on improving safety and traffic flow within the study area for personal vehicles, buses, trucks, pedestrians, and bicyclists.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Transportation

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	5,000,000	5,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 5,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



The Florida Senate

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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To improve citizen mobility through safety and traffic flow infrastructure improvements along SR 826/NE 163rd Street in the vicinity of NE 35th Avenue. The transportation infrastructure improvements are also expected to enhance economic growth, promote smart redevelopment, and mitigate existing transportation deficiencies.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Study, design, engineering, and construction of safety and traffic flow infrastructure improvements.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



The Florida Senate

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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Study and public outreach, design, engineering, and construction of safety and transportation infrastructure improvements.	5,000,000
TOTAL		5,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

Improve safety and mobility to promote economic growth in the area. Under existing conditions, intersection approach queues exceed the available capacity at the intersection of SR 826/NE 163rd Street and NE 35th Avenue resulting in excessive congestion and delay to area residents. Furthermore, several driveways adjacent to the subject intersection create unsafe conditions as a result of the area congestion. The proposed improvements are expected to mitigate safety concerns by closing problematic driveways and by providing adequate laneage and stacking area for vehicle queues.

e. Who is the target population served by this project? How many individuals are expected to be served?

It is estimated that approximately 50,000 people live within one mile of the intersection of SR 826/NE 163rd Street and NE 35th Avenue.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduced crashes, enhanced mobility along SR 826/NE 163rd Street. A benefit/cost and intersection delay analyses methodologies will be used. These improvements are also expected to increase commercial and residential development in the adjacent area leading to the creation and potentially permanent jobs.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The State of Florida and the City of North Miami Beach.

13. Requestor Contact Information:

a. Name: Ana Garcia

b. Organization: City of North Miami Beach



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- c. **Email:** Ana.Garcia@citynmb.com
- d. **Phone Number:** (305)948-2900

14. Recipient Contact Information:

- a. **Organization:** City of North Miami Beach
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Municipality
- d. **Contact Name:** Nicole Gomez
- e. **E-mail Address:** Nicole.gomez@citynmb.com
- f. **Phone Number:** (305)948-2986

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Ronald Book
- b. **Firm:** Ronald L. Book, P.A.
- c. **Email:** ron@rlbookpa.com
- d. **Phone Number:** (305)935-1866