



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Tallahassee - Water Tower to Sustain Water Supply During Hurricanes

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 01/17/2018

4. **Project/Program Description:**

This project consists of the design and construction of a 1-million gallon elevated water storage tank for the Northwest region of Tallahassee. This region is currently served by a 0.5-million gallon tank that is undersized to meet the storage needs of this region. It is also reaching the end of its useful life due to the age of the asset. The new tank will be optimally located, appropriately sized and provide redundancy in the system should the power be lost (during hurricanes and other emergency events) at the wells that supply the Northwest region of Tallahassee. Should power be lost at the two major supply wells in this region, the available storage in the new tank would allow the City to meet customer demands and provide adequate fire protection for a period of time until the power can be restored.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,250,000	1,250,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	1,250,000	50.0%
Other	0	0.0%
TOTAL	1,250,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,500,000

9. **Previous Year Funding Details:**



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- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	Column:	A	B
Funds Description:		Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Construction of a new elevated water storage tank, which will sustain and improve the City's ability to meet the fire flow needs and to protect the lives, wealth and welfare of over 15,000 residents during emergency events such as hurricanes. The new tank will also provide additional capacity and required storage needs for this portion of the city's distribution system to meet the water supply demands through 2035.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Design and construction of a new 1-million gallon elevated drinking water storage tank in the NW area of Tallahassee.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Design and construct an elevated water storage tank in NW Tallahassee	1,250,000
TOTAL		1,250,000

d. What are the direct services to be provided to citizens by the appropriations project?

Continuation of water service for approximately 15,000 City of Tallahassee drinking water customers during emergency events such as hurricanes. Additionally, the new tank will provide increased drinking water system pressure and fire flow capacity.

e. Who is the target population served by this project? How many individuals are expected to be served?

Drinking water customers (approximately 15,000 customers in NW Tallahassee to be served)

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is continuation of water service in the Northwest region of Tallahassee during power outages caused by hurricanes and other emergency events. This outcome will be measured using power outage records and continuous flow pressure monitoring.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Full reimbursement of funding allocated.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

a. Name: Dustin Daniels

b. Organization: City of Tallahassee



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- c. Email: dustin.daniels@talgov.com
d. Phone Number: (850)891-2083

14. Recipient Contact Information:

- a. Organization: City of Tallahassee
b. County: Leon
c. Organization Type:
☐ For Profit
☐ Non Profit 501(c) (3)
☐ Non Profit 501(c) (4)
☒ Local Entity
☐ University or College
☐ Other (Please specify)
d. Contact Name: Blas Gomez
e. E-mail Address: blas.gomez@talgov.com
f. Phone Number: (850)891-6862

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Rana Brown
b. Firm: Ronald L. Book, P.A.
c. Email: rana@ronlbookpa.com
d. Phone Number: (305)935-1866

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (Please describe)
☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)



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☒N/A

18. What is the status of construction?

Planning stage.

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

6/30/2019