



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Newberry State Road 26 Water & Wastewater Extension

2. **Senate Sponsor:** Keith Perry

3. **Date of Submission:** 01/17/2018

4. **Project/Program Description:**

Water & Wastewater System Enhancements: State Road 26 Water & Wastewater System Extension

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,402,859	1,402,859

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	1,279,608	47.7%
Other	0	0.0%
TOTAL	1,279,608	47.7 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,682,467

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



The Florida Senate

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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Construct wastewater utility infrastructure that will enable development of more than

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Funding will be utilized for design and construction of a municipal wastewater collection and conveyance system. Planning for the system is complete.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Survey, design, and construction	1,402,859
TOTAL		1,402,859

d. What are the direct services to be provided to citizens by the appropriations project?

Water and wastewater utility service. The development of this project will result in a 3 miles stretch of 4 land highway (State Road 26) immediately east of Newberry's downtown area that is largely undeveloped to become developed. The property adjacent to the highway is characterized as large tract that are almost exclusively used and zoned for agriculture. This region has been identified by the City and the Gainesville Center for Economic Outreach as highly desirable for commercial / manufacturing / industrial development. City leaders have identified the area as an "innovation district". A majority of property owners in this area support transitioning the land from agricultural use to higher density development and commissioned a study by a local planning organization to determine the best uses for the land. The study identified several potential uses for commercial, manufacturing, and industrial development. The plan also identified actions necessary to facilitate development of the

e. Who is the target population served by this project? How many individuals are expected to be served?

Undetermined. The project will is expected to serve more than 3,500 acres of land planned for technology, commercial, and industrial development.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Development of the corridor to provide a commercial and industrial tax base for Newberry, and create more than 1,000 jobs in a 10 year period. Unsure, information developed by Gaineisvle Center for Economic Outreach.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Property owners adjacent to State Road 26 and in the vicinity of the project. The owners are residents of the City of Newberry.

13. Requestor Contact Information:

a. Name: Mike New

b. Organization: City of Newberry



The Florida Senate

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- c. Email: Mike.new@ci.newberry.fl.us
d. Phone Number: (352)472-5447

14. Recipient Contact Information:

- a. Organization: City of Newberry
b. County: Alachua
c. Organization Type:
☐ For Profit
☐ Non Profit 501(c) (3)
☐ Non Profit 501(c) (4)
☐ Local Entity
☐ University or College
☒ Other (Please specify) Municipal Government
d. Contact Name: Mike New
e. E-mail Address: Mike.new@ci.newberry.fl.us
f. Phone Number: (352)472-5447

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
b. Firm: None
c. Email:
d. Phone Number:

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (Please describe)
☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)



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☒N/A

18. What is the status of construction?

Local share has completed design and permitting. Construction is underway. 20% complete. Planning is complete for requested State funding. Awaiting design, permitting, construction.

19. What percentage of construction has been completed?

20% for local share of project.

20. What is the estimated completion date of construction?

N/A