



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Bay District Schools Shipbuilding Trad Craft Facility and Training Program

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 01/18/2018

4. **Project/Program Description:**

Workforce training for a federal contract project that employs 1,000 direct hires and 3,500 indirect hires.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
600,000	250,000	850,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	115,000	11.9%
TOTAL	115,000	11.9 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 965,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Workforce training for a federal contract project that employs 1,000 direct hires and 3,500 indirect hires.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Workforce training in shipbuilding, pipefitting, ship fitting and related ship manufacturing trades.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Arc welders, plasma cutters, engine welders, TIG welders, stick welders, multi-process welders, MIG and Flux core	600,000



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	welders, TIG welders, gas welding and cutting apparatus, welding helmets and safety equipment, welding tools and clamps, welding carts and cabinets, protective welding gear, welding cable and ground clamps, gas cylinders and torch carts, filler metals, overhead cranes and lifts, fume extractor, arc cutting and gouging, submerged arc welding, weld cleaning equipment, etc.	
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Engineering, design, site preparatoin, stormwater management, utilities and facility construction	250,000
TOTAL		850,000

d. What are the direct services to be provided to citizens by the appropriations project?

Training students for welding, shipfitting, pipe welding and related shipbuilding crafts to provide employees to a local shipbuilder who has a 10-20 year manufacturing contract with the US Coast Guard. The shipbuilder will directly employee 1,000 workers to build and outfit new US Coast Guard Cutters beginning August, 2018.

e. Who is the target population served by this project? How many individuals are expected to be served?

Economically disadvantaged persons, at-risk youth, high school students and other local and regional industries.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increase or improve economic activity, create specific immediate job opportunities, and enhance specific individuals' economic self sufficiency. Track the number of jobs placed in the targeted indistry, track the number of program graduates who gain employment in their trained specialty and track program graduates



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and determine the value of their salary and benefit package or longtermview Dept. of Labor Statistics for improvements in sector statistics.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Applicant is willing to consider claw back provisions

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Bay District Schools

- 13. Requestor Contact Information:**

- a. Name:** William Husfelt
- b. Organization:** Bay District Schools
- c. Email:** husfewv@bay.k12.fl.us
- d. Phone Number:** (850)767-4100

- 14. Recipient Contact Information:**

- a. Organization:** Bay District Schools
- b. County:** Bay
- c. Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. Contact Name:** William Husfelt
- e. E-mail Address:** husfewv@bay.k12.fl.us
- f. Phone Number:** (850)767-4100

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. Name:** None
- b. Firm:** None
- c. Email:**
- d. Phone Number:**