



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Hillsborough County Stormwater Enhancement and Improvement

2. **Senate Sponsor:** Darryl Rouson

3. **Date of Submission:** 01/18/2018

4. **Project/Program Description:**

The 56th St and Hanna Ave Drainage Improvement Project will identify the conveyance system and water quality deficiencies, assess flooding risk and property damage, and implement the proposed construction plan. Project includes: Assemble data to update the modeling related to development; Recognize potential usage of lands for water quality treatment within the watershed; Identify deficient and aged infrastructure with proposed best management practices; Implement proposed projects.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
350,000	3,000,000	3,350,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	200,000	5.6%
Other	0	0.0%
TOTAL	200,000	5.6 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 3,550,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?  
e. Complete the following Worksheet.

<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

The 56th St and Hanna Ave Drainage Improvement Project will identify the conveyance system and water quality deficiencies, assess flooding risk and property damage, and implement the proposed construction plan. Project includes: Assemble data to update the modeling related to development; Recognize potential usage of lands for water quality treatment within the watershed; Identify deficient and aged infrastructure with proposed best management practices; Implement proposed projects.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Project Development and Environmental study to be conducted and report to be prepared. Design, permitting, and preparation of construction plans. Construction of conveyance system, attenuation and treatment pond, and additional outfall to the Hillsborough River.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	project manager (licensed professional engineer)	150,000
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	PD&E (Project Development and Environmental report), Construction Plan Design.	200,000
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction of internal conveyance system, attenuation/treatment pond, and the 2nd outfall to Hillsborough River.	3,000,000
TOTAL		3,350,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Alleviate flooding probabilities, enhance/improve ground water quality, improve potable water quality, prevent/reduce the industrial suspended load in runoff and sedimentation in the channel/river.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Approx. 100,000

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

1. Provide regional detention pond to treat the stormwater runoff from industrial sites prior to discharging into the Hillsborough River. Reduction of nutrient load to the Hillsborough River. 2. Reduce the chance of degrading the water quality of the Hillsborough River which is the potable drinking water source for the City of Tampa. Reduced probability of flooding will also reduce property damage due to flooding. Reduction of sediment load and turbidity to the Hillsborough River. Reduced flooding, and increased roadway level of service. 3. Alleviation of flooding will improve both community living and transportation condition . 4. Enhance/improve groundwater quality through stormwater runoff infiltration through proposed detention pond prior to flowing to the Hillsborough River.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**



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Hillsborough County has standard safeguards in place, however provided there are unforeseen circumstances we will negotiate with the agency

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Local Government (e.g. police, fire or local government buildings, local roads, etc.)

**13. Requestor Contact Information:**

- a. **Name:** John W. Lyons
- b. **Organization:** Hillsborough County
- c. **Email:** lyonsj@hillsboroughcounty.org
- d. **Phone Number:** (813)307-4754

**14. Recipient Contact Information:**

- a. **Organization:** Hillsborough County
- b. **County:** Hillsborough
- c. **Organization Type:**
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (Please specify)
- d. **Contact Name:** James E. Hudock
- e. **E-mail Address:** hudockj@hillsboroughcounty.org
- f. **Phone Number:** (813)307-1827

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Jim Taylor
- b. **Firm:** Hillsborough County
- c. **Email:** taylorj@hillsboroughcounty.org
- d. **Phone Number:** (813)276-2640

**16. Have you applied for alternative state funding?**

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A



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**17. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☒ N/A

**18. What is the status of construction?**

Project not started

**19. What percentage of construction has been completed?**

0%

**20. What is the estimated completion date of construction?**

February 2021