



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Hallandale Beach Hardening Utilities at Golden Isles Drive

2. **Senate Sponsor:** Gary Farmer

3. **Date of Submission:** 01/18/2018

4. **Project/Program Description:**

Protecting vulnerable seniors from severe storm related power outages and flooding due to sea level rise and poor drainage.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Executive Office of the Governor

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,000,000	1,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	500,000	25.0%
Other	500,000	25.0%
TOTAL	1,000,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,000,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

The Golden Isles Drive Community in the City of Hallandale Beach is home to nearly 5,000 people. The community is less than 1 mile long and surrounded by water on both sides of the street. Due to sea level rise and poor drainage systems, after a storm this vulnerable senior community often suffers from large scale flooding and long term power loss. The full underground utilities hardening project will cost the city \$2,000,000. The city has already secured \$500,000 from the residents and is in the process of securing \$500,000 from FP&L. They are requesting \$1,000,000 from the State to help them complete the project sooner so they can protect their residents from the loss of life and property during future storms.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Burying powerlines and fixing drainage.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Burying power lines, fixing flooding and drainage issues.1	1,000,000
TOTAL		1,000,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Storm proof hardened powerlines.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Vulnerable seniors, at least 5000 but could impact significantly larger portions of city and first responders during a minor or major storm.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

It will protect vulnerable seniors from the dangers associated with large scale flooding and long term power outages during minor and major storms.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Returning funds.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Hallandale Beach

**13. Requestor Contact Information:**

- a. Name: Roger Carlton
- b. Organization: City of Hallandale Beach
- c. Email: rcarlton@cohb.org
- d. Phone Number: (954)457-1300

**14. Recipient Contact Information:**

- a. Organization: City of Hallandale Beach
- b. County: Broward
- c. Organization Type:



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## *Local Funding Initiative Request - Fiscal Year 2018-2019*

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

**d. Contact Name:** Roger Carlton

**e. E-mail Address:** rcarlton@cohb.org

**f. Phone Number:** (954)457-1300

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Stephanie Zauder

**b. Firm:** Ballard Partners

**c. Email:** stephanie@ballardfl.com

**d. Phone Number:** (954)817-8007