



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Project Cold Case

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 01/19/2018

4. **Project/Program Description:**

Serve families of unsolved homicides throughout Florida.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Law Enforcement

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
75,000		75,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	78,000	42.6%
Local	0	0.0%
Other	30,000	16.4%
TOTAL	108,000	59.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 183,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Funds will be used to create job openings for victim advocates providing unduplicated services for families of unsolved homicide victims, an underserved crime victim population in Florida. Funds will also be used to travel to law enforcement agencies across the state for advocacy and training.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

We will provide peer counseling to citizens that suffer from PTSD and other effects related to the trauma of losing a loved one to an unsolved homicide. Our services provide a bridge between family members, information and law enforcement. We set and attend regular meetings with families and law enforcement and provide billboards around the state along with spotlights on cold case that are shared via social media.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	A portion of funds will be used to pay the executive directors salary but only for administrative duties.	13,000
<input type="checkbox"/> Other Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Travel expenses for cold case conferences, trainings and meetings with families.	15,000



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Full-time employee to handle public records requests, social media accounts and other non-advocacy related tasks.	26,000
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Free lance writers used to provide cold case spotlights. Cold Case billboards for around the state. Updated educational video.	21,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		75,000

d. What are the direct services to be provided to citizens by the appropriations project?

Safer communities, better mental health for victims' family members. Added jobs.

e. Who is the target population served by this project? How many individuals are expected to be served?

Crime victims in Florida (specifically, families of unsolved homicide victims)

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Murderers off the streets. Measured by arrests made. Healthier citizens. Achieved by providing peer counseling and an outlet for grief.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reimbursement of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A



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13. Requestor Contact Information:

- a. **Name:** Ryan Backmann
- b. **Organization:** Project Cold Case, Inc.
- c. **Email:** ryanb@projectcoldcase.org
- d. **Phone Number:** (904)514-9847

14. Recipient Contact Information:

- a. **Organization:** Project Cold Case, Inc.
- b. **County:** Duval
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☒ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Ryan Backmann
- e. **E-mail Address:** ryanb@projectcoldcase.org
- f. **Phone Number:** (904)514-9847

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**