



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Classroom Technology/Distance Learning Upgrade

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 01/19/2018

4. **Project/Program Description:**

The Smart Classroom upgrades will provide instructors and students the opportunity to access useful resources that will potentially recognize and strengthen the cultural experience in the classroom.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Board of Governors

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	10,671,100	10,671,100

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 10,671,100

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

\$10,671,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Information Technology Services continues its commitment to enhancing campus classrooms with technologies that support teaching and learning environments. Last semester, the general classrooms had a technology upgrade to support the new dynamic teaching approaches of our faculty. This project attempts to address improvements to the University's major smart classrooms, as well as distance learning initiatives to increase student performance, graduation rates and retention.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Improved services to students through the use of new technologies.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Smart Classroom Improvements included a Sony Z10 Laser Projector, Ceiling	10,671,000



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	Mounted Hardware, Crestron DMPS300, as well as Crestron Programming Changes, etc.	
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		10,671,000

d. What are the direct services to be provided to citizens by the appropriations project?

Improved distance learning experience for FAMU student body

e. Who is the target population served by this project? How many individuals are expected to be served?

FAMU students; approx. 10,000

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Adequate technology to meet the distance learning needs of our student body.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reimbursement of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Florida A&M University – Relationship Self

13. Requestor Contact Information:

- a. **Name:** Larry Robinson
- b. **Organization:** Florida A&M University
- c. **Email:** larry.robinson@fam.u.edu
- d. **Phone Number:** (850)599-3225



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14. Recipient Contact Information:

a. **Organization:** Florida A&M University

b. **County:** Leon

c. **Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. **Contact Name:** Ronald Henry

e. **E-mail Address:** Ronald.henry@fam.u.edu

f. **Phone Number:** (850)412-7967

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. **Name:** Barbara Cohen-Pippin

b. **Firm:** Florida A&M University

c. **Email:** barbara.pippin@fam.u.edu

d. **Phone Number:** (840)599-3225