



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** South Sewall's Point Road Project

2. **Senate Sponsor:** Denise Grimsley

3. **Date of Submission:** 01/19/2018

4. **Project/Program Description:**

The Town of Sewall's Point requests \$950,000 or 49% of a \$1,937,000 project to raise the elevation of South Sewall's Point Road, a one-mile road that connects to S.R. A1A as the only hurricane evacuation route for 1,823 residents evacuating 730 homes. During the evacuation order and after both Hurricane Irma and Matthew, the road remained flooded by 24-36 inches of rainfall. The Town will construct stormwater treatment rain and detention ponds to remove 80% of nutrients before reaching the Indian River Lagoon. Regionally it will provide 150 jobs. Statewide it will generate \$285,000 in sales tax revenues.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Transportation

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	950,000	950,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	600,000	31.0%
Local	387,000	20.0%
Other	0	0.0%
TOTAL	987,000	51.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,937,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Raise elevation and reconstruct South Sewall's Point Road, the only hurricane evacuation route for 1,823 residents from 730 homes, to eliminate 24-36 inches of flood waters from Hurricane Irma and Matthew making it impassable for safe evacuation.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Bid the flood control, road construction project to raise and reconstruct South Sewall's Point Road to eliminate severe road flooding and treat all stormwater eliminating nitrogen and phosphorus from entering the Indian River Lagoon, monitor and report on the pollution and flood control improvements, and educate the public about benefits of these improvements.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Raise and reconstruct South Sewall's Point Road to eliminate severe prolonged flooding and insure a safe hurricane evacuation route for 1,823 residents from 730 homes, and treat and remove 80% of stormwater nutrients from entering the Indian River Lagoon	950,000
TOTAL		950,000

d. What are the direct services to be provided to citizens by the appropriations project?

Raise roadway elevation to eliminate heavy, impassable flood water from a major hurricane evacuation route for 1,823 residents from 730 homes; remove 80% of noxious pollutants and harmful nitrogen and phosphorus; reduce residents' concerns about being trapped in their homes during major storms with their hurricane evacuation route flooded by 48 inches of water; restore designed bike trail; remove and treat 80% of stormwater pollutants, regionally; generate \$285,000 in sales tax revenue; and statewide add 150 jobs with project construction. Applied for a DEM Hazard Mitigation Grant, on Aug 11, 2017, for \$963,750.

e. Who is the target population served by this project? How many individuals are expected to be served?

Martin County region. 3,000-5,000 residents and visitors.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Before and after construction measurements of flood water to allow clear vehicular passage for hurricanes and water quality testing for measuring stormwater pollutant removal

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reduce incentive payments according to the deliverables submitted.



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Local Funding Initiative Request - Fiscal Year 2018-2019

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Town of Sewall's Point

- 13. Requestor Contact Information:**

- a. **Name:** Pamela Walker
- b. **Organization:** Town of Sewall's Point
- c. **Email:** PWalker@sewallspoint.org
- d. **Phone Number:** (772)287-2455 Ext. 12

- 14. Recipient Contact Information:**

- a. **Organization:** Town of Sewall's Point
- b. **County:** Martin
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Pamela Walker
- e. **E-mail Address:** PWalker@sewallspoint.org
- f. **Phone Number:** (772)287-2455 Ext. 12

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**