



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Florida Network of Childrens Advocacy Centers

2. **Senate Sponsor:** Keith Perry

3. **Date of Submission:** 01/19/2018

4. **Project/Program Description:**

The Children's Advocacy Centers in Florida coordinate and facilitate the Multidisciplinary Teams in their community to ensure services to children who are victims of physical or sexual abuse, human trafficking, witnesses to a crime, are drug endangered and who witness domestic violence receive the necessary services.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? State Court System

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
500,000		500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	212,500	25.2%
State (excluding the amount of this request)	130,000	15.4%
Local	0	0.0%
Other	0	0.0%
TOTAL	342,500	40.6 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 842,500

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 4

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:	3,500,000	350,000	3,850,000

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

Yes, an additional \$500,000 will be requested in non recurring funds in future years.

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Children's Advocacy Centers use a multi-disciplinary approach to serve child victims that coordinates trauma informed services in a child centered environment. Funding will assist the Children's Advocacy Centers to improve and expand the consolidation of community, investigative, legal and social service programs necessary to deliver service to children who are victims of physical and/or sexual abuse, children who witness violent crime or domestic violence, child victims of trafficking, children who are victims of neglect or who are endangered due to drugs or alcohol abuse and their families or non offending caregivers. During FY 2016-17 the number of unduplicated children receiving services at a CAC increased by 2.75%. This is on trend with the approximate 3% rise between each of the previous fiscal years, excluding the 12% increase that occurred between FY 2014-15 and FY 2015-16 when two additional CAC's began receiving legislative funding.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The Child Advocacy Centers coordinate and facilitate the Multidisciplinary Teams in their community which include but are not limited to Law Enforcement, Prosecution, Child Protective Services, Medical, Mental Health and Victim Advocacy services. The services provided by the Advocacy Centers include: trauma assessments, case management, forensic interviews, specialized interviews, mental health therapy, medicals and referrals to community agencies.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		



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<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Sub awards of funds to 26 Child Advocacy Centers	500,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		500,000

d. What are the direct services to be provided to citizens by the appropriations project?

Services provided to child victims and their non offending caretaker include: therapy, medical exams, psychologival evaluations, forensic and specialized interviews, case management, crisis intervention and referrals to community services. These services not only assist victims and their families directly, but support the work of other agencies including law enforcement, prosecution and other community agencies serving victims.

e. Who is the target population served by this project? How many individuals are expected to be served?

The target population are children who are vicitms of physical and sexual abuse, trafficking victims, witness to crime, are drug endangered and who witness domestic violence. If the trend continues we anticipate the Child Advocacy Centers will serve an anticipated 30,000 unduplicated children and their non offending family members.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Child victims and their families will receive the necessary services, including crisis intervention, mental health treatment, case management, medical exams and referrals to community agencies. The Child Advocacy Centers provide monthly financial invoices, quarterly data statements and receive on site monitoring to demonstrate that services are provided.



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- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. Name: Cindy Vallely
- b. Organization: Florida Network of Children's Advocacy Centers
- c. Email: c. _____ E-mail Address: executivedirector@fncac.org
- d. Phone Number: (850)671-4791

14. Recipient Contact Information:

- a. Organization: Florida Network of Children's Advocacy Centers
- b. County: Statewide
- c. Organization Type:
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. Contact Name: Cindy Vallely
- e. E-mail Address: c. _____ E-mail Address: executivedirector@fncac.org
- f. Phone Number: (850)671-4791

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Ronald Book
- b. Firm: Ronald L. Book P.A.
- c. Email: ron@rlbookpa.com
- d. Phone Number: (850)224-3427