



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Columbia County Fairgrounds Drainage Improvements

2. **Senate Sponsor:** Travis Hutson

3. **Date of Submission:** 01/19/2018

4. **Project/Program Description:**

Drainage Improvements

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
100,000		100,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 100,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Providing a storm drain system at the fairgrounds, consisting of grading, pipe and inlet installation to alleviate flooding in and around the buildings would be a benefit to the constituents of our area.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Multiple organizations and not for profit agencies utilize the fair grounds

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Cost incurred for the installation of drainage system	80,000



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	as proposed	
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Cost for engineering/design to be preformed by registered engineer	20,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		100,000

d. What are the direct services to be provided to citizens by the appropriations project?

Properly drain the parking areas at the facility

e. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, Persons with poor physical health, developmentally disabled, physically disabled, preschool students, grade school students, high school students, College students, Clubs. >800 will be served

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve agricultural production, promote education, improve transportation conditions, we would become a more desirable facility to to hold and attend event,

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard penalty for similar projects.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Non-Profit 501(c)(3)

13. Requestor Contact Information:

- a. **Name:** Tim Murphy
- b. **Organization:** Colimbia County Resources
- c. **Email:** ccflfair@gmail.com
- d. **Phone Number:** (386)752-8822

14. Recipient Contact Information:

- a. **Organization:** Colimbia County Resources
- b. **County:** Columbia
- c. **Organization Type:**



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- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Tim Murphy

e. E-mail Address: ccflfair@gmail.com

f. Phone Number: (386)752-8822

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number:

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction?

5%

19. What percentage of construction has been completed?

0%



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20. What is the estimated completion date of construction?

3/15/2019