



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Opa-Locka Airport - Service Center

2. **Senate Sponsor:** Bill Galvano

3. **Date of Submission:** 01/19/2018

4. **Project/Program Description:**

Service Center Development and Construction at Opa-Locka Airport

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Transportation

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	5,000,000	5,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	75,000,000	93.8%
TOTAL	75,000,000	93.8 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 80,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18
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	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Construction of an aircraft service center resulting in expected job creation at the center of approximately 300 individuals at an average annual salary of \$90,000 with additional benefits averaging \$30,000 annually.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Planning, design and construction of the service center building and supporting facilities.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	New Service Center Construction	5,000,000
TOTAL		5,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

Direct economic growth as a result of 300 new jobs at the facility, at an average salary of \$90,000 per job with annual additional benefits averaging \$30,000. Indirect economic growth at the airport and surrounding area as aircraft maintenance and servicing options draw aircraft, owners, and operators to the airport and surrounding areas resulting in hotel room nights, food and beverage purchases, etc.

e. Who is the target population served by this project? How many individuals are expected to be served?

Bombardier Business Aircraft customers who will bring their aircraft to the service center for maintenance and services. There are over 4,700 Bombardier Business Aircraft in service around the world. The Florida Service Center will attract aircraft owners from the USA as well as Central and South America and the Caribbean.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Direct and Indirect employment is estimated at 708 jobs. See the attached excerpts from an Aerospace and Defense study created by Deloitte (Feb 2016).

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The contracting agency's standard penalties should suffice.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Miami-Dade County

13. Requestor Contact Information:

- a. **Name:** Zeshan Malik
- b. **Organization:** Learjet Inc. (Bombardier, Inc.)
- c. **Email:** zeshan.malik@aero.bombardier.com
- d. **Phone Number:** (214)422-2971

14. Recipient Contact Information:

- a. **Organization:** Miami-Dade Aviation Department
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - ☐ For Profit



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- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Jack Osterholt,

e. E-mail Address: josterholt@miamidade.gov

f. Phone Number: (305)375-5695

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Jeff Johnston

b. Firm: Corcoran & Johnston

c. Email: jeff@corcoranfirm.com

d. Phone Number: (813)527-0172