



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Florida Polytechnic University - Applied Research Center

2. **Senate Sponsor:** Kelli Stargel

3. **Date of Submission:** 01/20/2018

4. **Project/Program Description:**

Construction of a research building at Florida Polytechnic University

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Board of Governors

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	26,700,000	26,700,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 26,700,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 2

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.

<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY <u>2017-18</u></b>
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	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>		<b>2,000,000</b>	<b>2,000,000</b>

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

Space will be provided for faculty and student research, maker space, entrepreneurship, start up activity.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction of the applied research center.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Applied Research Center	26,700,000
TOTAL		26,700,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Applied research resulting in solutions to industry problems, economic development through new companies and products.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Faculty and students of Florida Polytechnic University (over 1600 individuals); general population of Florida.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Florida Polytechnic is currently a one-building campus. There is insufficient space for research and to support Poly's project-based curriculum. The Applied Research Center will provide space to fulfill the mission of the university to grow Florida's economy by producing graduations in high skill/high wage jobs and creating start up companies.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Suspension of funding until outstanding issues are resolved.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The state of Florida will own the Applied Research Center.

**13. Requestor Contact Information:**

- a. **Name:** Randy Avent
- b. **Organization:** Florida Polytechnic University
- c. **Email:** ravent@floridapoly.edu
- d. **Phone Number:** (863)860-5073

**14. Recipient Contact Information:**

- a. **Organization:** Florida Polytechnic University
- b. **County:** Polk
- c. **Organization Type:**
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)



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## *Local Funding Initiative Request - Fiscal Year 2018-2019*

- ☐ Local Entity
- ☒ University or College
- ☐ Other (Please specify)

**d. Contact Name:** Randy Avent

**e. E-mail Address:** ravent@floridapoly.edu

**f. Phone Number:** (863)860-5073

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Kathy Mizereck

**b. Firm:** Florida Polytechnic University

**c. Email:** kmizereck@floridapoly.edu

**d. Phone Number:** (850)509-2726