



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Feeding South Florida Community Kitchen

2. **Senate Sponsor:** Oscar Braynon

3. **Date of Submission:** 01/22/2018

4. **Project/Program Description:**

Feeding South Florida's kitchen is intended to serve several purposes: production kitchen for nutritious daily meals; culinary training and job placement program; incubator and facility-use for graduates of the program looking to start catering businesses; social enterprise catering component; cooking classes for families; and most critically, the Community Kitchen will provide disaster relief meals.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Agriculture and Consumer Services

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
790,874	885,421	1,676,295

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	150,000	8.2%
TOTAL	150,000	8.2 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,826,295

9. **Previous Year Funding Details:**

- a. Has funding been provided in a previous state budget for this activity? No
b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose of funds requested is to develop a community kitchen that provides immediate access to nutritious meals, creates workforce ready individuals for the hospitality industry, incents economic self-sufficiency through incubator programs, teaches families how to prepare healthy meals on a budget, and ensures the provision of fresh and prepared meals during times of disaster-relief.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Meal production of up to 30,000 meals per day, thereby expanding the number of afterschool and summer meal sites for children; culinary training of 100 individuals in year one, through a 16 week curriculum and job placement with hospitality and food industry partners; provision of prepared meals during disaster relief efforts; establishment of an incubator program for culinary program graduates looking to start their own catering business; and training of 100 families in year one on healthy meal preparation on a budget. Before these programs and services are provided, Feeding South Florida must outfit its branch location, Feeding Palm Beach County, with a commercial kitchen, including installation of fire suppression systems, electric, gas, plumbing, an drainage, as well as installation of kitchen equipment. Prior to taking occupancy of the facility, Feeding South Florida invested \$350,000 toward retrofitting the facility in preparation of the kitchen.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and	Executive Vice President	14,274



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Benefits		
<input checked="" type="checkbox"/> Other Salary and Benefits	Director of Human Resources, Staff Accountant, IT Manager	11,590
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Executive Chef (Director of Food Service) Sous Chef (Kitchen Manager) Line Staff, AM & PM Client Services Manager (Program Manager)	272,975
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Occupancy Insurance Maintenance Repairs Technology Purchased food Sourcing and warehousing donated food, supplies, printing/copying.	492,035
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Remodeling expenses, Capital Equipment expenses	885,421
TOTAL		1,676,295

d. What are the direct services to be provided to citizens by the appropriations project?

Provision of meals, workforce training and job placement, cooking classes, and kitchen access for business use.

e. Who is the target population served by this project? How many individuals are expected to be served?

Low-income individuals in need of food and employment assistance. The kitchen, when fully operational, will provide 30,000 meals per day, five days a week. Culinary training programs will train up to 15 individuals during a 16 week curriculum, starting every 8 weeks, for a total of up to 100 individuals annually who will then be placed with jobs toward a path of self-sufficiency.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Improve mental health: participating community members will report improved progress toward target health indicators including blood sugar levels, body mass index, and blood pressure levels; Improve Agricultural production/promotion: most of the food used in the Community Kitchen will be rescued from Florida farms, thereby preventing waste and decreases costs for local farmers. This also offers us the opportunity to promote Florida agriculture, and educate citizens about the types of local foods produced; Increase and improve economic activity by providing job training to community members annually for placement in the food services industry, the Community Kitchen will have immediate effect on the economic activity of the community; Create specific, immediate jobs: Create four new jobs immediately, provide job training for community members annually for placement in the food services industry; and Enhance individual economic status/self-sufficiency: Participating community members will

- g. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

NONE

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The non-profit is the owner of the facility

13. **Requestor Contact Information:**

- a. **Name:** Paco Velez
- b. **Organization:** Feeding South Florida
- c. **Email:** pvelez@feedingsouthflorida.org
- d. **Phone Number:** (954)518-1839

14. **Recipient Contact Information:**

- a. **Organization:** Feeding South Florida
- b. **County:** Palm Beach
- c. **Organization Type:**
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Sari Vatske
- e. **E-mail Address:** svatske@feedingsouthflorida.org
- f. **Phone Number:** (954)518-1839

15. **If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Jodi Davidson
- b. **Firm:** Colodny Fass



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c. Email: jdavidson@colodnyfass.com

d. Phone Number: [\(954\)492-4010](tel:(954)492-4010)