



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Boys & Girls Clubs of Manatee County - DeSoto Club Rebuild

2. **Senate Sponsor:** Bill Galvano

3. **Date of Submission:** 01/22/2018

4. **Project/Program Description:**

The DeSoto Boys & Girls Club, in southwest Bradenton, is nearly 50 yrs old and has become functionally obsolete. Due to the age/condition of the bldg, it is no longer cost effective to renovate or remodel. The current Club serves 240 youth and teens each day, with a continual waiting list due to the limitations of the existing bldg. Households served by the DeSoto Club are best described by the United Way as A.L.I.C.E. households (Asset Limited, Income Constrained, Employed). Eighty four percent of our DeSoto Club members qualify for the Free or Reduced Lunch Program. A new, larger clubhouse will more than double the number of children we will serve, increasing our daily attendance to 600 kids and helping generations of families to come. This facility is located in a growing area of Manatee County that has seen significant private investment within a two mile radius of the Club. A new facility will allow the Boys & Girls Clubs of Manatee County to serve more children.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,000,000	1,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	7,000,000	87.5%
TOTAL	7,000,000	87.5 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 8,000,000



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

9. Previous Year Funding Details:

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

- What is the specific purpose or goal that will be achieved by the funds requested?

Replace functionally obsolete building for the Boys & Girls Club of Manatee County.

- What are the activities and services that will be provided to meet the intended purpose of these funds?

Site development and construction of a 38,000 square foot building to house youth development programming and operations center. Community groups will also be able to access the facility for other civic purposes.

- How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction	1,000,000
TOTAL		1,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

Youth development and leadership programs during after school hours and summer.

e. Who is the target population served by this project? How many individuals are expected to be served?

Children - ages 5 - 17 years old are the target population. Anticipate serving 600 children daily.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Boys & Girls Clubs of Manatee County has three priority outcome areas; Academic Success – advancing to the next grade and graduating from high school, Good Character & Citizenship – increasing positive community engagement and decreasing juvenile delinquency, youth violence and gang involvement, and a Healthy Lifestyle – increasing healthy food choices, physical fitness and decreasing substance abuse and teen pregnancy. Outcomes are measured through multiple methods including two primary methods; review of school report cards and the Boys & Girls Clubs of America National Youth Outcomes Initiative Survey.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to perform would mean that no funds would be dispersed and returned to the State.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

a. Name: Dawn Stanhope

b. Organization: Boys & Girls Clubs of Manatee County, Inc.



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- c. Email: dawn.stanhope@bgcmanatee.org
- d. Phone Number: (941)761-2582 Ext. 6

14. Recipient Contact Information:

- a. Organization: Boys & Girls Clubs of Manatee County Inc.
- b. County: Manatee
- c. Organization Type:
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. Contact Name: Dawn Stanhope
- e. E-mail Address: dawn.stanhope@bgcmanatee.org
- f. Phone Number: (941)761-2582 Ext. 6

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone Number: