



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Steel Mill Creek Roadway Improvements

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 01/22/2018

4. **Project/Program Description:**

The proposed project includes the repair and resurfacing of a heavily traveled roadway located within the City of Laurel Hill.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Transportation

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

| Amount Requested for Operations | Amount Requested for Fixed Capital Outlay | Total Amount of Requested State Funds |
|---------------------------------|-------------------------------------------|---------------------------------------|
|                                 | 1,065,000                                 | 1,065,000                             |

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

| Type                                         | Amount | Percent |
|----------------------------------------------|--------|---------|
| Federal                                      | 0      | 0.0%    |
| State (excluding the amount of this request) | 0      | 0.0%    |
| Local                                        | 0      | 0.0%    |
| Other                                        | 0      | 0.0%    |
| TOTAL                                        | 0      | 0.0 %   |

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,065,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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|                               |                                                                                                                                                           |                                            |                                                           |
|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-----------------------------------------------------------|
| <b>FY:</b>                    | <b>Input Prior FY Appropriation for this project<br/>for FY 2017-18</b><br>(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.) |                                            |                                                           |
| <b>Column:</b>                | <b>A</b>                                                                                                                                                  | <b>B</b>                                   | <b>C</b>                                                  |
| <b>Funds<br/>Description:</b> | <b>Prior Year<br/>Recurring Funds *</b>                                                                                                                   | <b>Prior Year<br/>Nonrecurring Funds *</b> | <b>Total Funds Appropriated<br/>(Column A + Column B)</b> |
| <b>Input Amounts:</b>         |                                                                                                                                                           |                                            |                                                           |

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

The proposed improvements will allow the City of Laurel Hill to connect to a broader economic development vision and it will provide an everlasting benefit to the current and future business development within the community.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The proposed project includes the repair and resurfacing of a heavily traveled roadway.

#### c. How will the funds be expended?

| Spending Category                                                            | Description | Amount |
|------------------------------------------------------------------------------|-------------|--------|
| Administrative Costs                                                         |             |        |
| <input type="checkbox"/> Executive Director/Project Head Salary and Benefits |             |        |
| <input type="checkbox"/> Other Salary and Benefits                           |             |        |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other             |             |        |
| <input type="checkbox"/> Consultants/Contracted Services/Study               |             |        |
| Operational Costs                                                            |             |        |
| <input type="checkbox"/> Salary and Benefits                                 |             |        |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other             |             |        |



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|                                                                                       |                                                                                                         |           |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-----------|
| <input type="checkbox"/> Consultants/Contracted Services/Study                        |                                                                                                         |           |
| Fixed Capital Construction/Major Renovation                                           |                                                                                                         |           |
| <input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering | Construction costs. Design and engineering fee. Surveying. Design and construction engineer inspection. | 1,065,000 |
| TOTAL                                                                                 |                                                                                                         | 1,065,000 |

**d. What are the direct services to be provided to citizens by the appropriations project?**

Upgraded infrastructure will entice local development. The project has the potential to boost the local economy and improve the economic health of the area.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

City of Laurel Hill. Population 537.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

There is a critical linkage between transportation and economic vitality. The State of Florida is the 7th largest export state in the US with a total of 82 billion in exported goods and services for 2016. Employment in Transportation and Material Moving Occupations account for 6% of total employment in Florida. Currently, the City of Laurel Hill is not able to take advantage of the employment opportunities in those fields because of the deteriorating condition of the road infrastructure.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

None

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Laurel Hill

**13. Requestor Contact Information:**

- a. **Name:** Robby Adams
- b. **Organization:** City of Laurel Hill
- c. **Email:** radamslh@ymail.com
- d. **Phone Number:** (850)652-4441

**14. Recipient Contact Information:**



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## *Local Funding Initiative Request - Fiscal Year 2018-2019*

**a. Organization:** City of Laurel Hill

**b. County:** Okaloosa

**c. Organization Type:**

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

**d. Contact Name:** Robby Adams

**e. E-mail Address:** radamslh@ymail.com

**f. Phone Number:** (850)652-4441

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** None

**b. Firm:** None

**c. Email:**

**d. Phone Number:**