



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Brooksville Agricultural and Environmental Research Station (BAERS)

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 01/22/2018

4. **Project/Program Description:**

The goal is to enable FAMU to develop the Brooksville Agricultural and Environmental Research Station of becoming an outstanding research and education center that serves the nation and the state of Florida through innovative research projects with industry partners, quality education and experiential learning to students and the community, and providing solutions to stakeholder problems as we continue our Land-Grant mission of training future scientists, professionals and leaders.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
1,246,072		1,246,072

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	90,000	6.7%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	90,000	6.7 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,336,072

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

\$1,246,072

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

- Beginning farmers and ranchers, and other professionals trained. - Economic activity in the county and surrounding areas - Number of new and beginning farmers and employment at the Brooksville facility - Increased number of visitors and agrotourism at the Brooksville facility

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The activities and services are to conduct innovative multidisciplinary research that will lead to the discovery and advancement of scientific knowledge and transfer of new technology to stakeholders - students, industry partners, community and the citizen of Florida for their economic, social and physical wellbeing through classroom teaching, seminars, workshops, summer camps, and other outreach activities.

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input checked="" type="checkbox"/> Other Salary and Benefits	2 farm technicians	100,000



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<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Farm machinery and equipment	790,636
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Administration Bldg., Residential/Security Bldg., Livestock Bldg.	355,436
TOTAL		1,246,072

d. What are the direct services to be provided to citizens by the appropriations project?

The services to the citizens will include consultations on technical matters on sustainable agriculture, food security, food safety, and business management; seminars, workshops, and training sessions for students, local farmers, and residents; field and site visits, and demonstrations of new technology.

e. Who is the target population served by this project? How many individuals are expected to be served?

K-12 and higher education students. ~300

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

- Open water area of Lake Lindsey to improve fisheries habitat, enhance recreational access, and improve water quality (Pre and post measurement of water quality of Lake Lindsey) - Farming operations, particularly minority and limited resource farmers (Assessing production value of agricultural products before and after program) - Practice best management practices on the land to protect groundwater supply (Maintain the good groundwater in the area) - Practices best management practices on the land to prevent soil erosion and maintain the water quality of Lake Lindsey. (Maintain the water quality of Lake Lindsey.)

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Cutting off future funding.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.



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N/A

13. Requestor Contact Information:

- a. **Name:** Larry Robinson
- b. **Organization:** Florida A&M University
- c. **Email:** larry.robinson@famuedu
- d. **Phone Number:** (850)599-3225

14. Recipient Contact Information:

- a. **Organization:** Florida A&M University
- b. **County:** Leon
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☒ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Robert Taylor
- e. **E-mail Address:** robert.taylor@famuedu
- f. **Phone Number:** (850)561-2644

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Barbara Cohen-Pippin
- b. **Firm:** Florida A&M University
- c. **Email:** barbara.cohen@famuedu
- d. **Phone Number:** (850)599-3185