



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Advanced traveler Information Systems (ATIS)

2. **Senate Sponsor:** Wilton Simpson

3. **Date of Submission:** 01/22/2018

4. **Project/Program Description:**

Advanced traveler information systems are the signs that suggest travelers tune their radio to receive important information such as road conditions or alternative routes. Florida uses these signs along most major interstates and the Turnpike. FDOT commissioned an independent study recently by the University of Central Florida that suggested continued investment in upgrading current sites to be compatible with smart phones and expanding along major evacuation routes would be beneficial to the traveling public. Given the number of storms that the state has recently experienced, and FDOT's shift to Emergency Shoulder Use (ESU), there is a case to be made that this type of communications technology is highly beneficial, particularly along major evacuation routes (I-10 & I-75), and along the Turnpike.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Transportation

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	2,200,000	2,200,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,200,000

9. **Previous Year Funding Details:**



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- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

Improved communication with the traveling public, leading to a safer transportation network, particularly during an evacuation event and the implementation of Emergency Shoulder Use.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Existing sites would be upgraded to be compatible with smart phones and new sites would be established along Florida's major evacuation routes.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Upgrade existing sites and add sites along major evacuation routes.	2,200,000
TOTAL		2,200,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Improved communication and information about road conditions or alternative routes.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Any of the traveling public along Florida's major Interstates and Turnpike.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

An annual report shall be provided by June 30 each year providing implementation, use and public benefit, including the number of sites deployed, location, equipment condition, unmet need and any other measurements of public benefit.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Current standard penalties for noncompliance are adequate.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Contracting relationship between the FDOT and providers of the Highway Advisory Radio System.

**13. Requestor Contact Information:**

- Name:** Bill Corbin
- Organization:** MH Corbin
- Email:** bcorbin@mhcorbin.com
- Phone Number:** (850)671-4401

**14. Recipient Contact Information:**



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## *Local Funding Initiative Request - Fiscal Year 2018-2019*

**a. Organization:** Florida Department of Transportation

**b. County:** Statewide

**c. Organization Type:**

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☒ Other (Please specify) State Agency

**d. Contact Name:** Shannon Schuessler

**e. E-mail Address:** shannon.schuessler@dot.state.fl.us

**f. Phone Number:** (850)414-5220

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Paul Bradshaw

**b. Firm:** Southern Strategy Group

**c. Email:** bradshaw@sostrategy.com

**d. Phone Number:** (850)671-4401