



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Feeding Florida Food Insecurity Action Plan

2. **Senate Sponsor:** Kelli Stargel

3. **Date of Submission:** 01/22/2018

4. **Project/Program Description:**

Support of Feeding Florida network and produce recovery

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Agriculture and Consumer Services

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
4,300,500	249,500	4,550,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 4,550,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 2

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY <u>2017-18</u>
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	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:	450,000	2,050,000	2,500,000

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

4,550,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Feeding Florida partners with Florida farmers to source fresh product that would otherwise not find its way into the supply chain (due to it being cosmetically blemished or market shifts) to distribute through our 14-member Food Banks throughout the State of Florida in partnership with approximately 3,000 partner agencies. Working through our network, we ensure that Floridians who are food insecure have daily access to healthy nutritious food and are connected to the services they need.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Feeding Florida will work with Florida growers and recover product that otherwise would not make it into the supply chain and distribute that product through our network of community partners to feed those in need who are food insecure healthy nutritious food.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Partial compensation for director of statewide agency. Coordinates activities of all member sites to serve as one voice on interfacing with state agencies and food donors, as	60,000



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	well as national entities such as Feeding America and FEMA. Collaborates with Florida and national boards and corporations to raise visibility of the organization and communicating its purpose. Develops visions for holistic solutions to hunger and health for the state	
<input checked="" type="checkbox"/> Other Salary and Benefits	Partial compensation for support staff to coordinate member engagements, analyze transportation expense tracking, monitor accounting and auditing processes and interface with the public on Feeding Florida operations.	30,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Partial compensation for operating expenses. This includes office facilities, office equipment, technology solutions, supplies and travel throughout Florida for grower, distributor and donor engagements.	30,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Partial compensation for consulting support on hunger topics, health related issues, food supply chain analyses, distribution planning, food and funding allocation, population analyses and supporting data analyses of food bank operations. Partial compensation for consulting support on hunger topics, health related issues, food	35,000



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	supply chain analyses, distribution planning, food and funding allocation, population analyses and supporting data analyses of food bank operations.	
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Partial compensation for staffing to support statewide efforts on produce recovery and distribution.	50,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Acquisition of fresh produce from Florida growers and distributors. Payment of harvesting and packing fees associated with produce recovery. These fees are paid directly to Florida based agricultural businesses. Includes partial coverage of the transportation costs associated with movement of the crops to food bank locations. Also includes the equipment needs identified by each food bank member as critical to serve the food insecure in their area.	38,455,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Partial compensation for studies that will allow for the most logical, effective and efficient utilization of the funds received. Involves analyses of multiple population characteristics for every county of the state. Assesses proposals for practical application and ROI.	250,000



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Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	This portion is partial compensation in the same manner as above, with these funds being designated as fixed capital in nature. They are planned assets that will be considered a part of a facility and meet the financial requirements of being an asset that can be capitalized and depreciated per GAAP rules. Such facility enhancements require professional services and that is included in this figure.	249,500
TOTAL		39,159,500

d. What are the direct services to be provided to citizens by the appropriations project?

A portion of the funding will be utilized to provide food and nutrition education to all food insecure Floridians. The remaining portion will be used to invest in the infrastructure of the Feeding Florida network. Feeding Florida's network is a member of the State Emergency Response Team specifically ESF 6. During activation the Feeding Florida network is instrumental in staging and distributing resources to the affected areas. During Hurricane Irma working with the state, FEMA and Feeding America the Feeding Florida network distributed in excess of 35 million pounds of food and water. We are the lead agency for long term feeding as the state recovers. This appropriate will be used to enhance the Feeding Florida food distribution infrastructure to ensure that current and projected needs can be accommodated during both disaster response and daily food distribution to those in need under non-disaster conditions.

e. Who is the target population served by this project? How many individuals are expected to be served?

All food insecure residents of Florida. Approximately 3.5 million individuals.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction in food insecurity levels in all 67 counties. Measured by pounds of food distributed through the Feeding Florida network and number of family served.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



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Feeding Florida must submit evidence of performance prior to drawing down the funds. Feeding Florida is reimbursed .20 cents for every pound of fresh Florida produce recovered and is paid after the produce is sourced. The agency has the authority to withhold payment for failure to perform.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Food Bank members of the Feeding Florida network. All are 501 (c)3 organizations linked to Feeding Florida.

13. Requestor Contact Information:

- a. **Name:** Robin Safley
- b. **Organization:** Feeding Florida
- c. **Email:** robin@feedingflorida.org
- d. **Phone Number:** (850)545-6400

14. Recipient Contact Information:

- a. **Organization:** Feeding Florida
- b. **County:** Leon
- c. **Organization Type:**
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Robin Safley
- e. **E-mail Address:** robin@feedingflorida.org
- f. **Phone Number:** (850)545-6400

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Travis Blanton
- b. **Firm:** Johnson and Blanton
- c. **Email:** travis@teamjb.com
- d. **Phone Number:** (850)224-1900