



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Glades Communities Street Resurfacing and Reconstruction

2. **Senate Sponsor:** Kevin Rader

3. **Date of Submission:** 01/22/2018

4. **Project/Program Description:**

Safe, well-constructed roads are essential to supporting the \$3 billion agricultural industry that relies on transportation corridors to get their products to market. Improved roads will increase the accessibility of agricultural producers to the area.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Transportation

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,000,000	1,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2016-17

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

Greater than \$3-10M over the next 5 years.

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The funds will be distributed between the cities of Belle Glade, Pahokee and South Bay, which together comprise the Glades Western communities within Palm Beach County. These funds will assist in resurfacing and reconstructing roads within each community. The weathering of the roads has caused major rundown and hilly segments are proving to be hazardous. The projects include resurfacing, reconstruction, grading and repaving with the amount being allocated according to population.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

These funds will support existing jobs, and create new ones, in a segment of the state that houses some of the highest unemployment rates, while investing in a long-term business strategy for communities of great potential.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Resurfacing and Repaving of Roads	1,000,000
TOTAL		1,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

In order for the Glades Region to attract, sustain, and prosper through the addition of business developers and corporations, companies must feel secure in their decision to invest in the area. Infrastructure development is a key asset and foundation to do so. Improving roadways will reduce traffic times and allow for citizens to use city infrastructure. First responders will be able reach citizens more efficiently with improved roadway conditions.

e. Who is the target population served by this project? How many individuals are expected to be served?

The citizens and businesses of the cities of Bell Glade, Pahokee, and South Bay.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Recorded number of traffic accidents, and increase in roadway accessibility. Local area business growth and job creation.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The cities' of Bell Glade, Pahokee, and South Bay.

13. Requestor Contact Information:

a. Name: Glades Communities

b. Organization: City of Belle Glade, City of South Bay, City of Pahokee



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- c. Email: tbonlarr@pbcgov.org
- d. Phone Number: (561)996-0100

14. Recipient Contact Information:

- a. Organization: City of Belle Glade, City of South Bay, City of Pahokee
- b. County: Palm Beach
- c. Organization Type:
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. Contact Name: Todd Bonlarron
- e. E-mail Address: tbonlarr@pbcgov.org
- f. Phone Number: (561)310-7832

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Rebecca Delarossa
- b. Firm: Palm Beach County Legislative Affairs
- c. Email: RDeLaRosa@pbcgov.org
- d. Phone Number: (850)284-7235