



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Greenacres Swain Boulevard Sewer Extension

2. **Senate Sponsor:** Kevin Rader

3. **Date of Submission:** 01/22/2018

4. **Project/Program Description:**

To provide for sanitary sewer service to 86 properties in the City's Original Section along Swain Boulevard from Lake Worth Road northwards to approximately 300 feet south of 10th Avenue North.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
435,000		435,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	435,000	50.0%
Other	0	0.0%
TOTAL	435,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 870,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To provide for sanitary sewer service to 86 properties in the City's Original Section along Swain Boulevard from Lake Worth Road northwards to approximately 300 feet south of 10th Avenue North which would positively impact the values of the properties in this area due to enhanced quality of life.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Removal of 85 gallons of wastewater produced per capita per day for up to 86 properties from the groundwater and storm water system.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Selection of consulting project engineer and development of construction plans.	435,000
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		435,000

d. What are the direct services to be provided to citizens by the appropriations project?

Enhance/preserve/improve environmental or fish and wildlife quality.

e. Who is the target population served by this project? How many individuals are expected to be served?

Residents of Greenacres

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction of pollution into groundwater by sewer system instead of septic systems, which the City has no control over maintenance. Reduction of pollutants leading into the LWDD Canal E-3, LWDD Canal L-11 and LWDD Canal L-10.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If the City fails to meet the deliverables or performance measures future funding requests for this specific project will not be requested until the outlined deliverables from this allocation have been met.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Greenacres

13. Requestor Contact Information:

- a. **Name:** Andrea McCue
- b. **Organization:** City of Greenacres
- c. **Email:** amccue@greenacresfl.gov
- d. **Phone Number:** (561)642-2017

14. Recipient Contact Information:

- a. **Organization:** City of Greenacres
- b. **County:** Palm Beach



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c. Organization Type:

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Kara Ferris

e. E-mail Address: kferris@greenacres.gov

f. Phone Number: (561)642-2040

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number:

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☐ N/A

18. What is the status of construction?

Not Ready

19. What percentage of construction has been completed?

0



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20. What is the estimated completion date of construction?

3/1/2019