



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** UFCF - Future Leaders United After School Mentoring and Enrichment Program

2. **Senate Sponsor:** Randolph Bracy

3. **Date of Submission:** 01/22/2018

4. **Project/Program Description:**

Facilitate sending 30 students to College as well empower 24,000 individuals in a community of 72,000 people one family at a time through our After School Mentoring and 14 Affiliated Programs in the Pine Hills Community. Mentoring

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
642,000		642,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	208,000	24.5%
TOTAL	208,000	24.5 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 850,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



The Florida Senate

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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

\$642,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The specific purpose and or goal is to increase the number of young people going to college, going to the military, entering our work force, decrease crime, encourage families to work as we increase our graduation rate and empower our community.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The specific purpose and or goal is to increase the number of young people going to college, going to the military, entering our work force, decrease crime, encourage families to work as we increase our graduation rate and empower our community.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Executive Director Salary + Benefits	100,000
<input type="checkbox"/> Other Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Travel expense - \$20,000 and Administrative Costs - \$24,000	44,000



The Florida Senate

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<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Accountant & Network for Good -Consulting Firm	36,000
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Facilitate the programming for UFCF which oversees the 14 programs that will utilize funding/Purchase 2 vans/Insurance for the vans/Insurance for directors and officers/insurance for UFCF, gas	426,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	IT Consultants/Marketing PR Consultant	36,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		642,000

d. What are the direct services to be provided to citizens by the appropriations project?

It is proven year after year that After School, Summer and extra curricular activities are critical to developing soft skills in the work place as we help to make our young people and communities well rounded as a community. We have proven results in Helping to Improve our graduation rate in our schools through our Future Leaders United After School Mentoring Program. Help with Feeding Programs, Community Family Appreciation Days, Counseling Programs, Mental Health Counseling Programs, Educational Programs.

e. Who is the target population served by this project? How many individuals are expected to be served?

Pine Hills has a population of 72,000 residents. We are looking to serve Approximately 1/3 of the population - 24,000 if not more for 2018. We are determined to empower our community one family at a time. We have fed and served over 5,000 to date, however, we have grown by leaps and bounds. We have been successful In working with OCSO to help reduce crime In Pine Hills by 33%. Help to grow our graduation rate from 48% to 88%. Our overwhelming growth in solutions driven programs are due in part to numerous coverage on news 13, WFTV NEWS, the pine hills Press, 94.5FM, The wire 98.5 FM, 32805, WOKB 1680 AM, Caribbean American Passport Newsmagazine, just to name a few.



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f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

UFCF - Future Leaders United After School Mentoring Program has grown from 7 students to 60 students. 24 children have graduated from the Program, and over \$11,000.00 in scholarship dollars has been awarded to students attending College for the first time. We have over 30 students graduating this year. There are 14 Programs that are inconjunction with the program and to date we have served over 5,000 families. With this funding we are looking to serve over 24,000 as we empower them to become productive members of this community, educate them about our community, facilitate skills training and hiring fairs, as well as help to get them off the streets. These programs are namely, Freshman Success, Team Mentoring, Early Learning, Ms. Orlando Caribbean Pageant Grooming Program for Girls, Taste of Pine Hills, Family Community Appreciation Day, Honoring our Heroes, College Scholarship Program, College Tours, Summer Program, Pine Hills Community Council Youth Advisory Committee, Mental Health

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

We are prepared to refund any portion of the funds allocated for our 14 programs that are not used. As banker by profession that has managed a budget of over \$93 million dollars. I have always conservatively managed the banks funds and I will do the same here.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

n/a

13. Requestor Contact Information:

- a. **Name:** Sandra Fatmi
- b. **Organization:** United Foundation of Central Florida, Incorporated
- c. **Email:** sfatmi@unitedcf.org
- d. **Phone Number:** (407)900-8187

14. Recipient Contact Information:

- a. **Organization:** United Foundation of Central Florida, Incorporated
- b. **County:** Orange
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Sandra Fatmi
- e. **E-mail Address:** sfatmi@unitedcf.org
- f. **Phone Number:** (407)900-8187



The Florida Senate

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15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number: