

Local Funding Initiative Request - Fiscal Year 2018-2019

1. Title of Project: Central Florida Zoo Fire Alarm/Suppression

Senate Sponsor: David Simmons
 Date of Submission: 01/22/2018

Project/Program Description:

Central Florida Zoo Fire Alarm/Suppression

5. State Agency Contacted? No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Financial Services

6. Amount of Non-recurring Requested for fiscal year 2018-19:

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	600,000	600,000

Type, amount and percent of matching funds available for this project for fiscal year 2018-19:

Туре	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds): 600,000

9. Previous Year Funding Details:

- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	Α	В	С
Funds Description: Input Amounts:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)

10. Is future-year funding likely to be requested?

No

- 11. Program Performance:
 - a. What is the specific purpose or goal that will be achieved by the funds requested?

Safety for the animals in the collection

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Pay to have fire suppression added to older buildings lacking it.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
☐Executive Director/Project Head Salary and Benefits		
□Other Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		
☐Consultants/Contracted Services/Study		
Operational Costs		
☐Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		
□Consultants/Contracted Services/Study		



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Fixed Capital Construction/Major Renovation		
☑Construction/Renovation/Land/Planning Engineering	Pay to have fire suppression added to older buildings lacking it.	600,000
TOTAL		600,000

d. What are the direct services to be provided to citizens by the appropriations project?

Pay to have fire suppression added to older buildings lacking it.

e. Who is the target population served by this project? How many individuals are expected to be served?

Seminole and Volusia County residents as both counties neighbor zoo property.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

_Documentation of fire incidents and prevention of fires spreading to surrounding areas.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

 No suggested penalties.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

 Same.
- 13. Requestor Contact Information:

a. Name: Dino Ferri

b. Organization: Central Florida Zoo & Botanical Gardens

c. Email: dinof@centralfloridazoo.orgd. Phone Number: (407)323-4450 Ext. 112

14. Recipient Contact Information:

a. Organization: Central Florida Zoo & Botanical Gardens

b. County: <u>Seminole</u>c. Organization Type:

O For Profit

● Non Profit 501(c) (3)

O Non Profit 501(c) (4)

O Local Entity

O University or College

O Other (Please specify)



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d. Contact Name: Dino Ferri

e. E-mail Address: dinof@centralfloridazoo.org
f. Phone Number: (407)323-4450 Ext. 112

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: <u>Chris Carmody</u>b. Firm: <u>Gray Robinson</u>

c. Email: Chris.Carmody@gray-robinson.com

d. Phone Number: (352)514-2196