



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Historic Old Marianna High Restoration Project

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 01/22/2018

4. **Project/Program Description:**

Remodel the Old Marianna High for District School Board Offices, and create a community auditorium.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Economic Opportunity

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	8,000,000	8,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 8,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2013-14

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.

<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY <u>2017-18</u></b>
------------	--



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

Remodel the Old Marianna High for District School Board Offices, and create a community auditorium.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Administrative services for the Jackson County School Board, civic events and City recreational activities.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Administrative services for the Jackson County School Board, Civic Events and City Recreation activities.	8,000,000
TOTAL		8,000,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

An auditorium for civic events, recitals, and pageants. Recreation activities for the City Recreation Department.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

All Ages.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Convenience for parents conducting business with the School Board. Increased Activity for the West End of Marianna, and for City Recreation.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Withholding of funds.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Jackson County

**13. Requestor Contact Information:**

- a. **Name:** Larry Moore
- b. **Organization:** Jackson County School Board
- c. **Email:** Stuart.wiggins@jcsb.org
- d. **Phone Number:** (850)482-1200

**14. Recipient Contact Information:**

- a. **Organization:** Jackson County School Board
- b. **County:** Jackson
- c. **Organization Type:**
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)



# *The Florida Senate*

## *Local Funding Initiative Request - Fiscal Year 2018-2019*

- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

**d. Contact Name:** Larry Moore

**e. E-mail Address:** Stuart.wiggins@jcsb.org

**f. Phone Number:** (850)482-1200

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Allyce Heflin

**b. Firm:** Southern Strategy Group

**c. Email:** heflin@sostrategy.com

**d. Phone Number:** (850)671-4401