



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Historic Spring Park Public Access Pier on St. Johns River

2. **Senate Sponsor:** Travis Hutson

3. **Date of Submission:** 01/23/2018

4. **Project/Program Description:**

Renovate and construct Dock and Boat Slips for the Historic Spring Park Public Access Pier on St. Johns River

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	600,000	600,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 600,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 2

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		600,000	600,000

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Renovation and Construction to Public Access Pier on St. Johns River that is within Spring Park boundary

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Public access to fishing, overnight stays for boat slips, day use at the Pier.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Design, Permitting, Construction	600,000
TOTAL		600,000

d. What are the direct services to be provided to citizens by the appropriations project?

Public access to Fishing, Day Use at the Pier, Overnight stays for boat slips, dockage by cruise vessels, historic tours.

e. Who is the target population served by this project? How many individuals are expected to be served?

All citizens and age groups may enjoy this Public Pier. The Pier itself is ADA Accessible. Boating enthusiasts will benefit from this project.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enhanced access to the Pier which may be measured by number of park patrons, number of overnight stays at local hoteliers, amount of sales tax collections

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Should the City fail to perform, in addition to FSS penalties, the State Agency could withhold future funding for a set period of time.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City owns the Public Pier and will continue to do so in perpetuity as this is a City Charter tenet. The entire site (Spring Park) must remain accessible to the public.

13. Requestor Contact Information:

- a. **Name:** Mitch Timberlake
- b. **Organization:** City of Green Cove Springs
- c. **Email:** mtimberlake@greencovesprings.com
- d. **Phone Number:** (904)297-7500

14. Recipient Contact Information:

- a. **Organization:** City of Green Cove Springs
- b. **County:** Clay
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)



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☐ Non Profit 501(c) (4)

☒ Local Entity

☐ University or College

☐ Other (Please specify)

d. Contact Name: Danielle Judd

e. E-mail Address: djudd@greencovesprings.com

f. Phone Number: (904)297-7500 Ext. 3320

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Joe Mobley

b. Firm: The Fiorentino Group

c. Email: Joe@thefiorentinogroup.com

d. Phone Number: (904)866-3122